

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2019 RES-142
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF A WI DEPARTMENT OF NATURAL RESOURCES GRANT FOR CAPITAL CITY STATE TRAIL BRIDGE REPLACEMENT

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department – Parks Division has secured a \$74,308 grant from the Wisconsin Department of Natural Resources (WDNR) Urban Rivers Grant Program for a bridge replacement during resurfacing of the Capital City State Trail.

Current Policy or Practice -

Acceptance of grant funds require County Board approval.

Impact of Adopting Proposal -

In 2019, the county plans to complete phase two of the resurfacing on the trail segment from Fish Hatchery Road to Seminole Highway. This phase will include the bridge replacement.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services						\$74,308			
Capital	\$74,308								
Total	\$74,308	\$0	\$0	\$0	Total	\$74,308	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by:

Division: Parks
Date: 7/2/19
Date:

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Phone: