

DANE COUNTY DEPARTMENT OF HUMAN SERVICES 2020 HOUSING AND HOMELESS SUPPORT**BRIARPATCH YOUTH SERVICES**

Homeless Youth Crisis Intervention (Shelter)	\$	110,902	youth
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CATHOLIC CHARITIES

The Beacon (Day Resource Center) (Line reflects only County funds)	\$	239,000	adults, families
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Van Transportation	\$	29,964	adults, families
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Emergency Direct Assistance	\$	10,000	adults, families
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Housing Navigation	\$	135,548	Young adults 18 – 24, Dane County residents
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COMMUNITY ACTION COALITION OF SO. WI

Community-Based Housing Case Management	\$	143,445	Dane County residents
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Early Childhood Zone Flex Funds	\$	59,513	ECZ Eligible Families
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DANE COUNTY DEPARTMENT OF HUMAN SERVICES

Youth Eviction Prevention Fund (CYF, JFF)	\$	150,000	
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Homeless contingency fund – portable toilets	\$	5,570	
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Tenant Services (Funds provided to City of Madison, lead contract manager to Tenant Resource Center)	\$	46,575	Dane County tenants
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DOMESTIC ABUSE INTERVENTION SERVICES (CYF)

Emergency Housing Vouchers	\$	25,000	
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HEARTLAND (ACS Division)

Permanent supportive housing case management	\$	96,788	Rethke Terrace tenants
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INSTITUTE FOR COMMUNITY ALLIANCES (ICA)

Coordinated entry support outside Madison (Funds provided to City of Madison, lead contract manager to ICA)	\$	30,000	Dane county residents
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LUTHERAN SOCIAL SERVICES

Rapid Re-Housing	\$	60,000	Chronic homeless, non- VASH, SSVF eligible veterans
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Off the Square Club (ACS) *\$25,000 increase in 2020	\$	144,200	Adults with mental illness
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MOVIN' OUT

Housing Counseling	\$	61,648	Adults with disabilities
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PORCHLIGHT

Emergency Overnight Shelter for Men	\$	125,033	men
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Sun Prairie ECZ Case Management and Flex Funds	\$	17,418	families
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SafeHaven Shelter (ACS)	\$	203,675	adults
Brooks St. Housing Case Management (ACS)	\$	27,205	adults
THE ROAD HOME			
Housing Case Management (Includes Heart Room, new in 2019)	\$	31,050	families
SALVATION ARMY			
Emergency Overnight Shelter for Families/Women (Incl. singles, family diversion funds)	\$	807,157	families, women
DAWNS Rapid Re-Housing	\$	238,138	families
YWCA			
Temporary Shelter for Women/Families	\$	193,077	women/families
Supportive Housing Outside Madison	\$	62,100	families
TOTAL COUNTY OPERATING DOLLARS	\$	3,053,006	
TOTAL EAWS DOLLARS	\$	2,406,138	

Unless noted, funding is in the Economic Assistance and Work Services Division (EAWS)
CYF = Children, Youth, and Families Division
ACS = Adult Community Services Division

