

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds		Ordinance Amendment No. <u>2019 OA-018</u>

Title of Resolution or Ord. Amd.:

Amending Chapter 62 of Dane County Code of Ordinances Regarding Medical Examiner Fees

Policy Analysis Statement:

Brief Description of Proposal -

The ordinance amendment increases the fee for services related to issuing a cremation certificate to \$296. The amendment also increases the morgue use fee paid by tissue procurement agencies from \$1250 to \$1400. This will become effective January 1, 2020.

Current Policy or Practice -

Current fee amounts are \$291 and \$1250. The amount of the increase on cremation permits is based on the CPI of 1.91%.

Impact of Adopting Proposal -

Increasing the cremation fee to \$296 per certificate will generate an estimated additional \$12,500 in annual revenue.

There is no fiscal impact on the morgue use fee as this covers mileage and associated costs.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fees established by the ordinance amendment will continue to generate additional revenue to the County.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Not applicable.

Prepared By:

Agency: Dane County Medical Examiner	Division: Dane County Medical Examiner
Prepared by: Barry Irmen, Director of Operations	Date: 9/26/19 Phone: 608-284-6000
Reviewed by:	Date: Phone: