

DANE COUNTY
POLICY AND FISCAL NOTE

| | | |
|--|---------------------------------|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Miles | | Resolution No. 2019 RES-289 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority <input checked="" type="checkbox"/> | Two-Thirds | |

Title of Resolution or Ord. Amd.:

AFFIRMING THE 2019 AWARDS FOR THE AFFORDABLE HOUSING DEVELOPMENT FUND

Policy Analysis Statement:

Brief Description of Proposal -

This resolution affirms the awards for the 2019 Affordable Housing Development Fund request for proposals.

Current Policy or Practice -

The resolution affirms the awards. Subsequent resolutions will approve more detailed documents for each project as it moves forward.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | | | | | | | | | |
| Operating Expenses | | | | | | | | | |
| Contractual Services | | | | | | | | | |
| Capital | | | | | | | | | |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

none

Prepared By:

| | | |
|----------------------------|---------------|-----------------|
| Agency: | Division: | |
| Prepared by: Chuck Hicklin | Date: 10/2/19 | Phone: 266-4109 |
| Reviewed by: | Date: | Phone: |