DANE COUNTY BOARD OF SUPERVISORS 2020 CAPITAL BUDGET AMENDMENT

Amendment #	PWT-C-01			
		Supervisor Binn Stubbe Corrigon		
Sponsor/Commi		Supervisor Ripp, Stubbs, Corrigan		
Oversight Comn	nittee Action:	Public Works and Transportation, approved 5-0, YGP 1-0.		
Personnel & Fin	ance Action:			
Narrative Page:				
Department:		Alliant Energy Center		
Program:		Exhibition Hall		
Motion:				
(revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$495,000 in the 2020 capital budget for the Alliant Energy Center for schematic designs for aspects of Phase I redevelopment, with a priority on the Exhibition Hall,based on the preliminary designs currently in progress.		
Program Effect: FTE Effect: -		This expendure allows Dane County to futher develop future plans at the Alliant Energy Center.		
Line Item Detail (not required for int	roduction, attach additional listing if necessary)	<u> </u>	
Org	Object	DESCRIPTION:	Amount	
CPAEC	57414	AEC EXP HALL SCHEMATIC DESIGN	\$495,000	
CPAEC	84974	BORROWING PROCEEDS - EXPO SCHEMATICS	(\$495,000)	
prelimary desig the redevelopm capital investm	as completed a ma ins for phase 1 of t nent of the Alliant E	arket study, a vision study, and a master plan, and is in the proceshe project as outlined in the master plan. As the county consider energy Center campus, it is important to complete schematic designith an initial priority on the Exhibition Hall, would be shared with e. NET GPR EFFECT:	s next steps in gns to attact	

DANE COUNTY BOARD OF SUPERVISORS 2020 CAPITAL BUDGET AMENDMENT

Amendment #	PWT-C-02			
Sponsor/Committee:		Supervisor Ripp, Corrigan		
Oversight Comr	nittee Action:	Public Works and Transportation, approved 5-0, YGP 1-0.		
Personnel & Fin	ance Action:			
Narrative Page:				
Department:		Alliant Energy Center		
Program:		Administration		
		, ammedater		
Motion: (revenue/expenditure/text effect)		Expenditures and borrowing proceeds be increased by \$100,000 in the 2020 capital budget for the Alliant Energy Center - Administration Division for a purchase of service allocation for continued redevelopment planningfor the Alliant Energy Center campus.		
Program Effect: FTE Effect: -		This expenditure allows Dane County to support the AEC redevelopment initiative by hiring a consultant to work with the AEC Redevelopment Committee, provide project management, analysis of governance and finance strategy execution, development of private development approach and RFP, coordination with the consultant for schematic designs, project communications, public engagement, coordination with surrounding property ownders, and coordination with the city annexation area planning process.		
Line Item Detail (not required for int I	roduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
CPAEC	57013	AEC PLAN IMPLEMENTATION	\$100,000	
CPAEC	84974	BORROWING PROCEEDS	(\$100,000)	
Exhibition Hall and redevelop considered.	019, Dane County at the 164 acre Alli the Alliant Energy	will have completed the preliminary designs for Phase 1 of the miant Energy Center campus. The work necessary tocarrying out the Center campusis a complex process with many stakeholders and g for a consultant to support the next steps in the redevelopment p	ne master plan factors to be	

DANE COUNTY BOARD OF SUPERVISORS 2020 CAPITAL BUDGET AMENDMENT

Intent/Justification Dane County has a history of supporting breastfeeding as an employer and in the community due to breastfeeding's substantial benefits to mothers and babies. Many nursing mothers visit public county buildings for their job, to access services and benefits, to exercise and enforce their legal rights, and to participate in local government. Per 2014 RES 306, all public buildings owned and operated by Dane County shall designate at least one private room, other than a restroom, for persons seeking privacy to nurse or express milk. The designated room does not have to be reserved exclusively for this purpose, but it should be a room that could be made available to a member of the public.					
Oversight Committee Action: Personnel & Finance Action: Narrative Page: Department: Program: Motion: (revenue/expenditure/text effect) Increase capital expenditures and borrowing by \$100,000 to make improvements in county buildings to provide public access to private spaces to breastfeed or express milk it is anticipated that the cost of each structure is approximately \$25,000. Lussier Family Heritage Center, Dane County UW-Extension, Dane County Job Center, and the Dane County Augnosian disability Resource Center are all high traffic sites and the public would benefit from making these spaces available in these county facilities. Program Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated factation rooms for the public to use in county-owned facilities. Pre Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated factation rooms for the public to use in county-owned facilities. Pre Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated factation rooms for the public to use in county-owned facilities. Pre Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated factation rooms for the public to use in county-owned facilities. Pre Effect: Amount CPADMIN 57709 Description: Amount CPADMIN 84974 BORROWING PROCEEDS \$100,00 Intent/Justification Dane County has a history of supporting breastfeeding as an employer and in the community due to breastfeeding's substantial benefits to mothers and bables. Many nursing mothers visit public county buildings for their job, to access services and benefits, to exercise and enforce their legal rights, and to participate in local government. Per 2014 RES 306, all public buildings owned and operated by Dane County shall designate at least one private room, other than a restroom,	Amendment #	PWT-C-03			
Personnel & Finance Action: Narrative Page: Department: Public Works, Highway & Transportation Increase capital expenditures and borrowing by \$100,000 to make improvements in county buildings to provide public access to private spaces to breastfeed or express milk It is anticipated that the cost of each structure is approximately \$25,000. Lussier Family Heritage Center, Dane County UW-Extension, Dane County Job Center, and the Dane County Aging and Disability Resource Center are all high traffic sites and the public would benefit from making these spaces available in these county facilities. Program Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in county-owned facilities. Program Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in county-owned facilities. Program Effect: Line Item Detail (not required for introduction, attach additional listing if necessary) Org Object DESCRIPTION: Amount CPADMIN 57709 LACTATION FACILITIES \$100,00 CPADMIN 84974 BORROWING PROCEEDS \$100,00 Intent/Justification Dane County has a history of supporting breastfeeding as an employer and in the community due to breastfeeding's substantial benefits to mothers and babies. Many nursing mothers wist public county buildings for their job, to access services and benefits, to exercise and enforce their legal rights, and to participate in local government. Per 2014 RES 306, all public buildings owned and operated by Dane County shall designate at least one private room, other than a restroom, for persons seeking privacy to nurse or express milk. The designated room does not have to be reserved exclusively for this purpose, but it should be a room that could be made available to a member of the public.	Sponsor/Committee:		Supervisors Doyle, Young, DeGarmo		
Public Works, Highway & Transportation	Oversight Comm	nittee Action:	Public Works and Transportation, approved 5-0, YGP 1-0.		
Program: Public Works, Highway & Transportation	Personnel & Fin	ance Action:			
Program: Motion:	Narrative Page:				
Increase capital expenditures and borrowing by \$100,000 to make improvements in county buildings to provide public access to private spaces to breastfeed or express milk it is anticipated that the cost of each structure is approximately \$25,000. Lussier Family Heritage Center, Dane County UW-Extension, Dane County Job Center, and the Dane County Aging and Disability Resource Center are all high traffic sites and the public would benefit from making these spaces available in these county facilities. Program Effect:	Department:		Public Works, Highway & Transportation		
Increase capital expenditures and borrowing by \$100,000 to make improvements in countly buildings to provide public access to private spaces to breastfeed or express milk It is anticipated that the cost of each structure is approximately \$25,000. Lussier Family Heritage Center, Dane County UNExtension, Dane County In the Dane Countly Aging and Disability Resource Center are all high traffic sites and the public would benefit from making these spaces available in these country facilities. Program Effect: The effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in country-owned facilities. Presence of the effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in country-owned facilities. Presence of the effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in country-owned facilities. Presence of the effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide designated lactation rooms for the public to use in country-owned facilities. Presence of the effect of this amendment is to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds to provide up to \$100,000 in expenditure and borrowing proceeds up to \$100,000 in expenditure and borrowing proceeds up to \$100,000 in expenditure and borrowing proceeds up to \$100,000 in expenditure	Program:				
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Org Object DESCRIPTION: Amount CPADMIN 57709 LACTATION FACILITIES \$100,000 CPADMIN 84974 BORROWING PROCEEDS \$100,000 Intent/Justification Dane County has a history of supporting breastfeeding as an employer and in the community due to breastfeeding's substantial benefits to mothers and babies. Many nursing mothers visit public county buildings for their job, to access services and benefits, to exercise and enforce their legal rights, and to participate in local government. Per 2014 RES 306, all public buildings owned and operated by Dane County shall designate at least one private room, other than a restroom, for persons seeking privacy to nurse or express milk. The designated room does not have to be reserved exclusively for this purpose, but it should be a room that could be made available to a member of the public.		not required for int	roduction, attach additional listing if necessary)		
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NET GPR EFFECT: \$0	Dane County h substantial ben access services 2014 RES 306, other than a res be reserved ex	as a history of sup efits to mothers an s and benefits, to e all public buildings stroom, for persons	d babies. Many nursing mothers visit public county buildings for exercise and enforce their legal rights, and to participate in local great sowned and operated by Dane County shall designate at least or a seeking privacy to nurse or express milk. The designated room tripose, but it should be a room that could be made available to a	their job, to overnment. Per ne private room, does not have to	

DANE COUNTY BOARD OF SUPERVISORS 2020 CAPITAL BUDGET AMENDMENT

Amendment #	PWT-C-04			
Sponsor/Commi	ittee:	Supervisor Ratcliff		
Oversight Comn	nittee Action:	Public Works and Transportation, approved 5-0, YGP 1-0.		
Personnel & Fin	ance Action:			
Narrative Page:				
Department:		Public Works and Transprotation		
Program:		Capital Budget Resolution		
Motion: (revenue/expenditure/text effect)		Add the following language to 2019 RES-285: "The department of Public Works Highway and Transportation will provide the Public Works and Transportation Committee with a report the comparing the costs, advantages and disadvantages of purchasing fully assembled highway trucks and assembling highway trucks using county labor."		
Program Effect: FTE Effect:	-		_	
	not required for intr	oduction, attach additional listing if necessary)		
Org	Object	DESCRIPTION:	Amount	
the trucks in-ho	partment changed ouse to purchasing	its approach from purchasing truck chasis and related equipment fully assembled trucks from a vendor. The PWT Committee, as ti uld have a better understanding of the differences between these	ne oversight	
		NET GPR EFFECT: \$0		