

**DANE COUNTY BOARD OF SUPERVISORS  
2020 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> P&F-O-02	Supervisor Wegleitner  Executive Committee - not presented   p. 52  County Board  Policy and Practice Innovation			
<b>Sponsor/Committee:</b>				
<b>Oversight Committee Action:</b>				
<b>Personnel &amp; Finance Action:</b>				
<b>Narrative Page:</b>				
<b>Department:</b>				
<b>Program:</b>				
<b>Motion:</b> (revenue/expenditure/text effect)		Motion to increase expenditures by \$100,000 in the Office of the County Board - Policy and Practice Innovation to support a decarceration planning process by retaining a consultant to provide staff support of a task force, facilitation of meetings, drafting of the report, and compensation in the form of \$100 per diems per meeting and mileage for Task Force members; and a provision be added to 2019 RES-284 2020 Dane County Operating Budget Appropriations Resolution: "The Task Force shall be appointed by the Chair of the Board, in consultation with the Public Protection and Judiciary Committee and the Health and Human Needs Committee and appointees approved by the County Board and include community members with lived experience, community groups, supportive members from the judiciary, and other criminal justice stakeholders and shall serve until the plan is drafted or until August 31 2020, at which point a plan will be delivered to the County		
<b>Program Effect:</b>		The county will have a decarceration plan.		
<b>FTE Effect:</b>		-		
Line Item Detail (not required for introduction, attach additional listing if necessary)				
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>	
		Decarceration Planning Process	\$100,000	
The amendment closely follows the efforts delineated in an introduced resolution, 2019 Res. 67, which calls for the county to work with a consultant to create a decarceration plan, informed by the communities most impacted by incarceration, to significantly reduce the average daily population of the jail by the end of 2025. The decarceration plan shall evaluate and make recommendations for potential implementation of the following strategies: a. Development of 350 permanent supportive housing units within the next five years for persons who have experienced homelessness and incarceration; b. The development of one or more culturally relevant community-based crisis, assessment, and resource centers focused on supporting individuals in the community and diverting individuals with mental health, substance abuse, or developmental disability issues from being booked and admitted to the jail. Such a facility/program should include: The capacity to serve as jail diversion by accepting and safely managing referrals of individuals taken into custody by law enforcement who believe (or based on prior contacts know) the individual has mental health issues; and the capacity to assess and address the immediate mental health need(s) of the individual referred by law enforcement or at subsequent points of the justice/custody process and link the individual with ongoing services and supports; the capacity to house individuals for a time period as determined by medical or health professionals; and the capacity to serve as a non-crisis resource center for individuals and families seeking assistance in dealing with mental health issues; and interventions to stabilize persons identified as the most frequently incarcerated in Dane County and divert them from incarceration; c. Agreements with the Department of Corrections to have more persons released pending revocation investigations. d. A racial equity analysis of all policies related to signature bonds, bail determinations, and eligibility for electronic monitoring, jail diversion programs, treatment courts, and other alternatives to incarceration; e. A court calendar which includes initial hearings/bail hearings on weekends and holidays to reduce length of stays; and f. Increasing capacity of publicly funded defense counsel to facilitate early appointment of counsel. g. the plan shall include potential revenue sources, including but not limited to savings realized from decreasing security services staffing needs.				