

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # HHN-C-01	Supervisors Doyle, Wegleitner, Audet, Ritt, Chawla, Veldran Health and Human Needs, approved 6-0 Human Services Capital Projects		
Sponsor/Committee:			
Oversight Committee Action:			
Personnel & Finance Action:			
Narrative Page:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$1.3 million to fund a county contribution toward the Salvation Army's efforts to develop a mixed use project including a purpose built family shelter and purpose built women's shelter, pay-to-stay shelter, medical respite shelter, supportive services center, and residential housing unitson property it controls on East Washington Ave. in the City of Madison.	
Program Effect:			
FTE Effect: -			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
HSCAPPRJ	NEW	SALVATION ARMY DEVELOPMENT PROJECT	\$1,300,000
HSCAPPRJ	84974	BORROWING PROCEEDS	\$1,300,000
Intent/Justification			
NET GPR EFFECT:			\$0