

**DANE COUNTY BOARD OF SUPERVISORS  
2020 OPERATING BUDGET AMENDMENT**

<b>Amendment #</b> P&F-C-03	Supervisor Downing  Public Works and Transportation - not presented   p. 603  Public Works, Highway and Transportation  CTH Construction		
<b>Sponsor/Committee:</b>			
<b>Oversight Committee Action:</b>			
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>			
<b>Program:</b>			
<b>Motion:</b> (revenue/expenditure/text effect)		Increase expenditures and borrowing by \$1,275,000 for the resurfacing of CTH G from CTH A to STH 92 in 2020.	
<b>Program Effect:</b>			
<b>FTE Effect:</b> -			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
HWCONCAP	NEW	RESURFACING CTH G from CTH A to STH 92	\$1,275,000
HWCONCAP	84974	BORROWING PROCEEDS	\$1,275,000
<b>Intent/Justification</b>  The PASER scale is a 1-10 rating system for road pavement condition developed by the University of Wisconsin-Madison Transportation Information Center. PASER uses visual inspection to evaluate pavement surface conditions. When assessed correctly, PASER ratings provide a basis for comparing the quality of roadway segments.  The PASER rating on CTH G from CTH A to STH 92 is 6 and is currently scheduled to be resurfaced in 2025, which the PASER rating on CTH G from STH 92 to USH 18/151 is also 6 and is currently scheduled to be resurfaced in 2021. This amendment would move up the resurfacing of a section of CTH G to next year.  <div style="text-align: right; margin-top: 20px;"> <b><u>NET GPR EFFECT:</u></b>                      <u>                    \$0</u> </div>			