

**DANE COUNTY BOARD OF SUPERVISORS  
2020 CAPITAL BUDGET AMENDMENT**

<b>Amendment #</b> PP&J-C-01	Supervisors Danner, Bayrd, Schwellenbach, Nguyen-Hilfiger, McCarville, Rusk  Public Protection & Judiciary, approved 6-0, YGP 1-0.    p 597  Juvenile Court  Capital Budget		
<b>Sponsor/Committee:</b>			
<b>Oversight Committee Action:</b>			
<b>Personnel &amp; Finance Action:</b>			
<b>Narrative Page:</b>			
<b>Department:</b>			
<b>Program:</b>			
<b>Motion:</b> (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds \$20,000 to replace the exercise equipment for Juvenile Detention Center.	
<b>Program Effect:</b>			
<b>FTE Effect:</b> -			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
<b>Org</b>	<b>Object</b>	<b>DESCRIPTION:</b>	<b>Amount</b>
JCCAPPRJ	NEW	Replacement Equipment - Detention	\$20,000
JCCAPPRJ	84974	Borrowing Proceeds	\$20,000
<b>Intent/Justification</b>  The current equipment is 12 years old. Some items have broken beyond repair. Items to be replaced include :  Multi-station weight machine Elliptical machine Treadmill Stationary bicycle(s) Two portable ping pong tables			
<b>NET GPR EFFECT:</b> _____			