

Amendment # P&F-O-05			
Sponsor/Committee:		Supervisor Corrigan	
Oversight Committee Action:		Health and Human Needs - not presented	
Personnel & Finance Action:			
Narrative Page:			
Department:		Human Services	
Program:			
Motion: (revenue/expenditure/text effect)		<p>Neither expenditures nor revenues be changed and the following provision in 2019 RES-284 2020 Dane County Operating Budget Appropriations Resolution be amended to decrease the amount in the Human Services Reserve Fund by \$1 million:</p> <p>"The Budget retains \$6,324,859 <u>\$5,324,859</u> in the Human Services Reserve Fund. These funds reserved for potential application in the 2021 budget to sustain county programs."</p>	
Program Effect:		Additional funding will be available to serve those experiencing mental health needs, and the provision will match other amendments.	
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
<p>This amendment aligns the provisions in the resolution with other 2020 operating budget amendments.</p>			
NET GPR EFFECT:		<u>\$0</u>	