

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # P&F-C-05						
Sponsor/Committee:				Supervisor Jones		
Oversight Committee Action:				Environment, Agriculture and Natural Resources, not presented		
Personnel & Finance Action:						
Narrative Page:						
Department:				Land & Water Resources		
Program:				Land & Water Resources Capital Projects		
Motion: (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$100,000 to provide funding for grants to county parks friends groups for select capital improvements at county parks identified by friends groups associated with specific parks. Add the following language to 2019 RES-285: "The capital budget includes \$100,000 in funding for capital improvement grants to friends groups associated with county parks. The grants will be competitively award by the Enviromental Council based on grant criteria determined by the Land and Water Resources Department."				
Program Effect:						
FTE Effect: -						
Line Item Detail (not required for introduction, attach additional listing if necessary)						
Org	Object	DESCRIPTION:	Amount			
CPLWRESC	NEW	FRIENDS GROUP GRANT PROGRAM	\$100,000			
CPLWRESC	84974	BORROWING PROCEEDS	\$100,000			
<div style="text-align: right;"> NET GPR EFFECT: \$0 </div>						