

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # PP&J-C-01	Supervisors Danner, Bayrd, Schwellenbach, Nguyen-Hilfiger, McCarville, Rusk Public Protection & Judiciary, approved 6-0, YGP 1-0. p 597 Juvenile Court Capital Budget		
Sponsor/Committee:			
Oversight Committee Action:			
Personnel & Finance Action:			
Narrative Page:			
Department:			
Program:			
Motion: (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds \$20,000 to replace the exercise equipment for Juvenile Detention Center.	
Program Effect:			
FTE Effect: -			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
JCCAPPRJ	NEW	Replacement Equipment - Detention	\$20,000
JCCAPPRJ	84974	Borrowing Proceeds	\$20,000
Intent/Justification The current equipment is 12 years old. Some items have broken beyond repair. Items to be replaced include : Multi-station weight machine Elliptical machine Treadmill Stationary bicycle(s) Two portable ping pong tables			
NET GPR EFFECT: _____			