

**DANE COUNTY BOARD OF SUPERVISORS
2020 CAPITAL BUDGET AMENDMENT**

Amendment # EXEC-C-01				
Sponsor/Committee:				
Oversight Committee Action:				
Personnel & Finance Action:				
Narrative Page:				
Department:				
Program:	Legislative Services -Capital Budget			
Motion: (revenue/expenditure/text effect)		Increase expenditures and borrowing proceeds by \$350,000 for space remodel to consolidate County Board staff and create a new meeting room.		
Program Effect:				
FTE Effect:		-		
Line Item Detail (not required for introduction, attach additional listing if necessary)				
Org	Object	DESCRIPTION:	Amount	
COBRDCAP	58875	SPACE REMODEL	\$350,000	
COBRDCAP	84974	BORROWING PROCEEDS	\$350,000	
Intent/Justification This amendment reflects the additional costs involved in remodeling the CCB third floor space that will become the consolidated County Board Office space. Currently, the Board Office staff occupy office space on the second and third floors of the CCB in addition to the main first floor space.				
NET GPR EFFECT:			\$0	

Amendment # EXEC-C-02			
Sponsor/Committee:		Chair Corrigan	
Oversight Committee Action:		Executive, approved 5-0	
Personnel & Finance Action:			
Narrative Page:			
Department:		County Board County Board	
Program:		Capital Budget	
Motion: (revenue/expenditure/text effect)		Expenditures and borrowing proceeds be increased by \$25,000 for the Office of the County Board - Legislative Tracking System for on-going replacement and upgrades to the hardware associated with Legistar, the legislative management system.	
Program Effect:		The Legistar system requires periodic investment to replace equipment. This allocation allows for investment as needed.	
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
COBRDCAP	57738	LEGISLATIVE TRACKING SYSTEM	\$25,000
COBRDCAP	84974	BORROWING PROCEEDS	\$25,000
Intent/Justification			
Dane County began using Legistar, a legislative management system, in 2014. Equipment requires periodic replacement and upgrades. This allocation allows the Board Office to invest in hardware, such as the encoder, computers, and iPads, on an on-going basis.			
NET GPR EFFECT:			\$0