Capital				
33.12.33.1				
	М	edian Submission		
Category Name		Change		
General Obligation Bonds	\$	1,186,808.00		
Public Works	\$	723,780.00		
Highway & Transportation		723,780.00		
Airport	\$ \$	-		
Culture, Education & Recreation	\$	88,112.50		
Land & Water Resources	\$	104,320.00		
Conservation Fund	\$	43,000.00		
Land & Water Legacy Fund	\$	(86,325.00)		
Library		-		
Henry Vilas Zoo	\$ \$	65,800.00		
Extension Service	\$	5,920.00		
Alliant Energy Center	\$	(38,000.00)		
General Government	\$	(400,196.00)		
County Board/Clerk	\$	(24,210.00)		
Administration	\$	(400,196.00)		
Public Safety & Criminal Justice	\$	(22,712.00)		
Medical Examiner	\$ \$	(14,000.00)		
District Attorney	\$	1,500.00		
Sheriff	\$	(104,156.00)		
Communications	\$ \$	11,200.00		
Emergency Management	\$	31,600.00		
Juvenile Court	\$	8,120.00		
Health & Human Needs	\$	10,920.00		
Badger Prairie Health Center	\$	-		
Human Services	\$	10,920.00		
Conservation & Economic Development	<b>\$</b> \$	16,695.00		
Planning & Development	\$	16,695.00		
Land Information Office	\$	-		
Methane Gas	\$ \$ \$	-		
Solid Waste	\$	-		

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Operating				
Category Name	Me	Median Submission Change		
County Tax Levy	\$	(331,927.04)		
Other Revenues		966,059.15		
County Sales Tax	\$	-		
County Share of Delinquent Tax	\$	_		
Other Taxes	\$	-		
Intergovernmental Revenues	\$	_		
Public Charges for Service	\$	1,698,925.48		
Licenses & Permits	\$	276,016.90		
Fines, Forfeitures and Penalties	\$	42,636.00		
Other Financing Sources	\$	-		
Use of Fund Balances	\$	_		
Miscellaneous	\$ \$ \$ \$ \$ \$ \$	-		
Health & Human Services		(106,814.45)		
Administration	\$ \$ \$ \$ \$	(618,784.22)		
Adult Community Services	\$	(4,003,906.08)		
Children Youth & Families	\$	248,087.62		
Economic Assistance & Work Services	\$	(231,263.14)		
Prevention & Early Intervention Services	\$	373,256.37		
Badger Prairie Health		(244,987.18)		
Veterans Services	\$	94,328.00		
Board of Health	\$	(291,478.84)		
Housing Access and Affordability	\$	27,808.88		
Miscellaneous	\$	(220,991.12)		
Public Safety & Criminal Justice	\$ \$ \$ \$ <b>\$</b>	(50,419.26)		
Sheriff's Office	\$	(847,358.74)		
Clerk of Courts	\$	(142,797.27)		
Family Court Services	\$	12,756.00		
Medical Examiner	\$	39,042.55		
District Attorney	\$	78,266.42		
Public Safety Communications	\$ \$ \$	117,940.91		
Juvenile Court Program		79,088.80		
Emergency Management	\$ <b>\$</b>	100,559.10		
General Government	\$	(1,049,529.65)		
County Board	\$ \$ \$ \$	(90,916.95)		
County Executive	\$	(207,221.91)		
County Clerk	\$	(16,594.50)		
Administration		(1,472,836.82)		
Treasurer	\$	(22,804.82)		
Corporation Counsel	\$	(326,746.00)		
Register of Deeds	\$	(36,463.80)		

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## Balancing Act Pilot Dane County Board of Supervisors

Office of Equity & Inclusion         \$ (386,680.86)           Miscellaneous         \$ (386,680.86)           Culture, Education & Recreation         \$ (207,183.74)           Library         \$ 62,007.14           Alliant Energy Center         \$ (310,775.61)           Henry Vilas Zoo         \$ 95,500.70           Extension         \$ 78,970.95           Miscellaneous         \$ (185,224.24)           Highway & Transportation         \$ 101,694.00           Admin         \$ (193,333.30)           Transit & Environmental         \$ 12,961.00           CTH Maintenance         \$ 1,071,864.00           Fleet & Facilities         \$ 58,409.28           State Services         \$ 346,484.00           Local Services         \$ 127,568.00           Conservation & Economic Development         \$ 143,981.35           Planning & Development         \$ (76,108.04)           Waste & Renewables         \$ 213,523.79           CDBG         \$ 30,822.00           Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and		 boara or super.
Culture, Education & Recreation         \$ (207,183.74)           Library         \$ 62,007.14           Alliant Energy Center         \$ (310,775.61)           Henry Vilas Zoo         \$ 95,500.70           Extension         \$ 78,970.95           Miscellaneous         \$ (185,224.24)           Highway & Transportation         \$ 101,694.00           Admin         \$ (193,333.30)           Transit & Environmental         \$ 12,961.00           CTH Maintenance         \$ 1,071,864.00           Fleet & Facilities         \$ 58,409.28           State Services         \$ 346,484.00           Local Services         \$ 127,568.00           Conservation & Economic Development         \$ 143,981.35           Planning & Development         \$ (76,108.04)           Waste & Renewables         \$ 213,523.79           CDBG         \$ 30,822.00           Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	Office of Equity & Inclusion	\$ (68,768.22)
S   62,007.14     Alliant Energy Center   \$   (310,775.61)     Henry Vilas Zoo   \$   95,500.70     Extension   \$   78,970.95     Miscellaneous   \$   (185,224.24)     Highway & Transportation   \$   101,694.00     Admin   \$   (193,333.30)     Transit & Environmental   \$   12,961.00     CTH Maintenance   \$   1,071,864.00     Fleet & Facilities   \$   58,409.28     State Services   \$   346,484.00     Local Services   \$   127,568.00     Conservation & Economic Development   \$   143,981.35     Planning & Development   \$   (76,108.04)     Waste & Renewables   \$   213,523.79     CDBG   \$   30,822.00     Commerce   \$   6,910.00     HOME Loan Fund   \$   19,782.00     Land and Water Resources   \$   174,814.56     Public Works   \$   285,376.86     Airport   \$   275,348.97     Bridge Aid and Engineering   \$   191,144.25	Miscellaneous	\$ (386,680.86)
Alliant Energy Center       \$ (310,775.61)         Henry Vilas Zoo       \$ 95,500.70         Extension       \$ 78,970.95         Miscellaneous       \$ (185,224.24)         Highway & Transportation       \$ 101,694.00         Admin       \$ (193,333.30)         Transit & Environmental       \$ 12,961.00         CTH Maintenance       \$ 1,071,864.00         Fleet & Facilities       \$ 58,409.28         State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Culture, Education & Recreation	\$ (207,183.74)
Henry Vilas Zoo       \$ 95,500.70         Extension       \$ 78,970.95         Miscellaneous       \$ (185,224.24)         Highway & Transportation       \$ 101,694.00         Admin       \$ 12,961.00         CTH Maintenance       \$ 1,071,864.00         Fleet & Facilities       \$ 58,409.28         State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Library	\$ 62,007.14
Extension       \$ 78,970.95         Miscellaneous       \$ (185,224.24)         Highway & Transportation       \$ 101,694.00         Admin       \$ (193,333.30)         Transit & Environmental       \$ 12,961.00         CTH Maintenance       \$ 1,071,864.00         Fleet & Facilities       \$ 58,409.28         State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Alliant Energy Center	\$ (310,775.61)
Miscellaneous         \$ (185,224.24)           Highway & Transportation         \$ 101,694.00           Admin         \$ (193,333.30)           Transit & Environmental         \$ 12,961.00           CTH Maintenance         \$ 1,071,864.00           Fleet & Facilities         \$ 58,409.28           State Services         \$ 346,484.00           Local Services         \$ 127,568.00           Conservation & Economic Development         \$ 143,981.35           Planning & Development         \$ (76,108.04)           Waste & Renewables         \$ 213,523.79           CDBG         \$ 30,822.00           Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	Henry Vilas Zoo	\$ 95,500.70
Highway & Transportation         \$ 101,694.00           Admin         \$ (193,333.30)           Transit & Environmental         \$ 12,961.00           CTH Maintenance         \$ 1,071,864.00           Fleet & Facilities         \$ 58,409.28           State Services         \$ 127,568.00           Local Services         \$ 127,568.00           Conservation & Economic Development         \$ 143,981.35           Planning & Development         \$ (76,108.04)           Waste & Renewables         \$ 213,523.79           CDBG         \$ 30,822.00           Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	Extension	\$ 78,970.95
Admin       \$ (193,333.30)         Transit & Environmental       \$ 12,961.00         CTH Maintenance       \$ 1,071,864.00         Fleet & Facilities       \$ 58,409.28         State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Miscellaneous	\$ (185,224.24)
Transit & Environmental       \$ 12,961.00         CTH Maintenance       \$ 1,071,864.00         Fleet & Facilities       \$ 58,409.28         State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Highway & Transportation	\$ 101,694.00
CTH Maintenance       \$ 1,071,864.00         Fleet & Facilities       \$ 58,409.28         State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Admin	\$ (193,333.30)
Fleet & Facilities         \$ 58,409.28           State Services         \$ 346,484.00           Local Services         \$ 127,568.00           Conservation & Economic Development         \$ 143,981.35           Planning & Development         \$ (76,108.04)           Waste & Renewables         \$ 213,523.79           CDBG         \$ 30,822.00           Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	Transit & Environmental	\$ 12,961.00
State Services       \$ 346,484.00         Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	CTH Maintenance	\$ 1,071,864.00
Local Services       \$ 127,568.00         Conservation & Economic Development       \$ 143,981.35         Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Fleet & Facilities	\$ 58,409.28
Conservation & Economic Development         \$ 143,981.35           Planning & Development         \$ (76,108.04)           Waste & Renewables         \$ 213,523.79           CDBG         \$ 30,822.00           Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	State Services	\$ 346,484.00
Planning & Development       \$ (76,108.04)         Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Local Services	\$ 127,568.00
Waste & Renewables       \$ 213,523.79         CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Conservation & Economic Development	\$ 143,981.35
CDBG       \$ 30,822.00         Commerce       \$ 6,910.00         HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Planning & Development	\$ (76,108.04)
Commerce         \$ 6,910.00           HOME Loan Fund         \$ 19,782.00           Land and Water Resources         \$ 174,814.56           Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	Waste & Renewables	\$ 213,523.79
HOME Loan Fund       \$ 19,782.00         Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	CDBG	\$ 30,822.00
Land and Water Resources       \$ 174,814.56         Public Works       \$ 285,376.86         Airport       \$ 275,348.97         Bridge Aid and Engineering       \$ 191,144.25	Commerce	\$ 6,910.00
Public Works         \$ 285,376.86           Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	HOME Loan Fund	\$ 19,782.00
Airport         \$ 275,348.97           Bridge Aid and Engineering         \$ 191,144.25	Land and Water Resources	\$ 174,814.56
Bridge Aid and Engineering \$ 191,144.25	Public Works	\$ 285,376.86
	Airport	\$ 275,348.97
Debt Service \$ -	Bridge Aid and Engineering	\$ 191,144.25
•	Debt Service	\$ -

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