

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. 2019 RES 330
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Accept Revenue for the CTH PB Paoli Bridge and Increase Funds to the CTH AB Yahara River Bridge

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Dept of Public Works, Highway & Transportation needs to create a new revenue account to receive revenue from the Town of Montrose for cost sharing on the Paoli bridge at CTH PB. It also needs to increase the expense budget for the Yahara River bridge on CTH AB for state project construction and review costs.

Current Policy or Practice -

Funding for the project is to be accomplished in accordance with past policies on similar projects.

Impact of Adopting Proposal -

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital	\$20,000		\$20,000			\$20,000		\$20,000	
Total	\$20,000	\$0	\$20,000	\$0	Total	\$20,000	\$0	\$20,000	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Public Works	Division:	Highway & Transportation
Prepared by:	Jim Matzinger	Date:	10/29/19
Reviewed by:	Pam Dunphy	Date:	10/29/19
		Phone:	266-4040
		Phone:	266-4036