

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update Sponsor: Supervisor McCarville Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>	Substitute No. _____ Resolution No. 2019 RES-333 Ordinance Amendment No. _____
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Title of Resolution or Ord. Amd.:

AUTHORIZING LEASE EXTENSION OF DANE COUNTY SHERIFF SOUTHEAST PRECINCT LEASE WITH TOWN OF PLEASANT SPRINGS

Policy Analysis Statement:

Brief Description of Proposal -

The Dane County Sheriff's office has been operating a precinct station at the Town of Pleasant Springs town hall since July of 1982; the current lease with the Town of Pleasant Springs expires, June 30, 2020. The Town of Pleasant Springs has agreed to extend the Southeast Precinct lease an additional year to June 30, 2021.

Current Policy or Practice -

The terms and conditions of the current Southeast Precinct lease, including rent of \$4,875 per quarter, shall remain the same.

Impact of Adopting Proposal -

The Southeast Precinct has outgrown the space at the Pleasant Springs town hall and plans to relocate to a new space in 2021. The lease extension for an additional year is required to allow additional time to accommodate the County's move to the new location.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply) -

☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
 Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses									
Contractual Services	\$19,500								
Capital						\$0			
Total	\$19,500	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
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