

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2019 RES-344</u>
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds <input type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

## AUTHORIZING AN AGREEMENT WITH FIRSTWATCH SOLUTIONS INC

**Policy Analysis Statement:**

Brief Description of Proposal -

Integrate County's Computer-Aided Dispatch and call triage protocol software and allow for real-time situational awareness, dashboard displays, data analysis and automated alerting.

Current Policy or Practice -

Computer-Aided Dispatch and call triage protocol software operate mainly independently, exchanging information only on a call-by-call basis.

Impact of Adopting Proposal -

Managers will have better information in real time due to the automation which can be used to manage the 9-1-1 center.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

The contract includes five years of maintenance.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services								\$10,785	
Operating Expenses									
Contractual Services									
Capital	\$71,010								
Total	\$71,010	\$0	\$0	\$0	Total	\$0	\$0	\$10,785	\$0

**Personnel Impact/FTE Changes:**

None anticipated.

**Prepared By:**

Agency:	Public Safety Communications	Division:	Technical Services
Prepared by:	Rich McVicar	Date:	11/4/19
Reviewed by:	John Dejung	Date:	11/4/19
		Phone:	608-283-2911
		Phone:	608-267-1911