

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2019 RES-346</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

APPROVAL OF THE EXTENSION OF THE EMPLOYMENT SERVICES AGREEMENT WITH DR AGNIESZKA ROGALSKA

Policy Analysis Statement:

Brief Description of Proposal -

Approves an extension of the Employment Services Agreement with Dr. Agnieszka Rogalska with an annual salary of \$232,918.40.

Current Policy or Practice -

Employment agreements are approved by the County Board.

Impact of Adopting Proposal -

The contract will be approved for five years ending November 15, 2024.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The term is for five years and will be funded through the county's annual operating budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services	\$29,115		\$232,918						
Operating Expenses									
Contractual Services									
Capital									
Total	\$29,115	\$0	\$232,918	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Administration	Division: Administration	
Prepared by: Nick Bubb	Date: 11/5/19	Phone: 266-8477
Reviewed by: _____	Date: _____	Phone: _____