

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2019 RES-355
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AMENDMENT OF 2019 BUDGET TO ACCEPT FUNDS FROM CLEAN LAKES ALLIANCE

Policy Analysis Statement:

Brief Description of Proposal -

The Water Resource Engineering Division in the Land & Water Resources Department has been awarded a staffing grant from the Clean Lakes Alliance in the amount of \$10,000 to fund a LTE Erosion Control Specialist project position.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

The position would assist division staff in conducting erosion control inspection of construction sites.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$10,000				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$10,000			
Total	\$10,000	\$0	\$0	\$0	Total	\$10,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Addition of 1 LTE

Prepared By:

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Prepared by: Janet Crary
Reviewed by:

Division: Water Resource Engineering
Date: 11/5/19 Phone: 224-3757
Date: Phone: