

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ritt		Resolution No. 2019 RES-356
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZATION TO APPLY FOR 2020 STATE OF WISCONSIN DNR SURFACE WATER GRANTS

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources Department is interested in obtaining cost-share grants from the Wisconsin Department of Natural Resources for the purpose of funding two Aquatic Invasive Species (AIS) Grants for conducting Lower Yahara River Aquatic Plant Management and AIS Planning Updates and for implementing the Clean Boats Clean Waters 2020 program.

Current Policy or Practice -

Impact of Adopting Proposal -

A subsequent resolution would establish any grant funding awarded to Dane County in the Land & Water Resources budget.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by:

Division: Administration
Date: 11/5/19
Date:

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Phone: