

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 2019-RES-358
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Grant Funds for 1.0 FTE Specialized Resource Prosecutor (State Position) for the Dane County District Attorney's Office

Policy Analysis Statement:

Brief Description of Proposal -

The proposal relates to the acceptance of grant funds and creating a 1.0 FTE Specialized Resource Prosecutor State position within the Dane County District Attorney Office for a fourth year. The position will carry a specialized Domestic Violence (DV) and Sexual Assault (SA) caseload and be a resource for Region 2, within the State of WI, that includes 17 counties related to sensitive crimes.

Current Policy or Practice -

There will be a continued focus on a sensitive crimes caseload to include Domestic Violence, Stalking, Strangulation, and Sexual assault cases and to continue to be a resource for Region 2.

Impact of Adopting Proposal -

Resolution will accept continued grant funds for a 1.0 FTE Specialized Resource Prosecutor State position that will focus on DV/SA crimes. Under the grant, the position is funded until 9/30/20.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$125,000					\$125,000			
Capital									
Total	\$125,000	\$0	\$0	\$0	Total	\$125,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Dane County DA Office
Prepared by: Marlys Howe
Reviewed by:

Division: Dane County DA Office
Date: 11/7/19
Date: Phone: 284-6888
Phone: