

**DANE COUNTY BOARD OF SUPERVISORS
2020 OPERATING BUDGET AMENDMENT**

Amendment # BOARD-O-01			
Sponsor/Committee:	Supervisor Kiefer		
Oversight Committee Action:	Public Works and Transportation, not presented		
Personnel & Finance Action:	Not Presented		
Narrative Page:	Pg. 422 PWT-O-01-Revised		
Department:	Dane County Henry Vilas Zoo		
Program:	Dane County Henry Vilas Zoo		
Motion: (revenue/expenditure/text effect)	Expenditures are decreased \$3,089 and revenue decreased by \$609 by delaying effective date for the additional 1.0 FTE Janitor (G9) position at the Zoo to 11/9/2020 (pay period 25).		
Program Effect:			
FTE Effect:			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
ZOO	10009	SALARIES AND WAGES	(\$2,744)
ZOO	10099	RETIREMENT FUND	(\$200)
ZOO	10108	SOCIAL SECURITY	(\$200)
ZOO	10250	SALARY SAVINGS	\$55
ZOO	84290	CITY OF MADISON ZOO CONTRACT	(\$609)
Intent/Justification			
This amendment changes the start date for the second janitor position from pay period 24 to pay period 25 saving \$2,480.			
NET GPR EFFECT:			<u>(\$2,480)</u>

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Amendment # BOARD-O-02			
Sponsor/Committee:		Supervisors Kiefer, Wegleitner	
Oversight Committee Action:		Health and Human Needs, not presented	
Personnel & Finance Action:		Not Presented	
Narrative Page:			
Department:		Human Services	
Program:		Housing Access and Affordability	
Motion: (revenue/expenditure/text effect)		Expenditures reduced by \$2,480 in the Dues and Membership line item dedicated to the \$6,000 annual dues to the Wisconsin Coalition Against Homelessness	
Program Effect:			
FTE Effect:		-	
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
80000	20928	Dues and Membership Fees	(\$2,480)
Intent/Justification			
This amendment reduces GPR by \$2,480 to provide an offsetting reduction to fund the bar dues for the circuit court staff attorneys			
NET GPR EFFECT:			_____ (\$2,480)

**DANE COUNTY BOARD OF SUPERVISORS
2020 OPERATING BUDGET AMENDMENT**

Amendment # PP&J-O-04-revised			
Sponsor/Committee:	Supervisors Kiefer, Schwellenbach, Nguyen-Hilfiger, Rusk, Bayrd, Krause		
Oversight Committee Action:	Public Protection & Judiciary, approved 6-0, YGP 1-0		
Personnel & Finance Action:			
Narrative Page:	p. 153		
Department:	Miscellaneous Criminal Justice		
Program:	Law Clerks		
Motion: (revenue/expenditure/text effect)	Expenditures be increased by \$2,480 in the Miscellaneous Criminal Justice line to pay for State Bar of Wisconsin annual dues for the six staff attorneys and add the following language to 2019 RES-284: "The staff attorneys will receive reimbursement for, or the county will directly pay, their annual Bar Association Dues."		
Program Effect:	The amendment will reimburse the State Bar dues for the staff attorneys.		
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
COCCJLAW	10225	PROFESSIONAL DUES	\$2,480
Intent/Justification			
Dane County's staff attorneys serve the 17 Dane County judges with researching the law and helping draft legal decisions. They are paid \$21.17 per hour (\$2 extra for inmate litigation).			
The amendment would reimburse the staff attorneys for their State Bar dues (currently between \$283 and \$496 per year depending on the date of admission to the bar), which is a benefit that the county already provides for Dane County assistant district attorneys.			
NET GPR EFFECT:			<u>\$2,480</u>