



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 57897

File ID: 57897

File Type: Resolution

Status: Items Referred

Version: 2

Reference:

Controlling Body: FINANCE
COMMITTEE

File Created Date : 10/22/2019

File Name: 2019 UDSOJ Comprehensive Opioid Abuse
Site-based Program (COAP) grant award to MPD for
\$1,200,000

Final Action:

Title: SUBSTITUTE A Resolution amending the ~~2019~~ 2020 Operating Budgets of the Police Department, Fire Department and Public Health Madison Dane County; and accepting a U.S Department of Justice Comprehensive Opioid Abuse Site-Based Program (COAP) grant award of \$1,200,000 to create a "Pathways to Recovery Madison & Dane County" initiative to combat opioid abuse

Notes:

Sponsors: Shiva Bidar, Barbara Harrington-McKinney, Paul E. Skidmore and Sheri Carter

Effective Date:

Attachments: Police - 57897 - COAP Grant.pdf, COAP Budget.pdf

Enactment Number:

Author: Capt. M. Tye

Hearing Date:

Entered by: jpowell@cityofmadison.com

Published Date:

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Police Department	10/22/2019	Referred for Introduction				
	Action Text:	This Resolution was Referred for Introduction					
	Notes:	Madison-Dane County Board of Health Executive Committee 11/xx/19, Public Safety Review Committee 11/20/19, Finance Committee 11/25/19					
1	COMMON COUNCIL	11/05/2019	Referred	BOARD OF HEALTH FOR MADISON AND DANE COUNTY			
	Action Text:	This Resolution was Referred to the BOARD OF HEALTH FOR MADISON AND DANE COUNTY					
	Notes:	Additional referrals to Public Safety Review Committee (11/20/19) and Finance Committee (11/25/19)					
2	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	11/05/2019	Referred	PUBLIC SAFETY REVIEW COMMITTEE			
	Action Text:	This Resolution was Referred to the PUBLIC SAFETY REVIEW COMMITTEE					
	Notes:						

2 BOARD OF HEALTH FOR 11/05/2019 Referred FINANCE
MADISON AND DANE COMMITTEE
COUNTY

Action Text: This Resolution was Referred to the FINANCE COMMITTEE

Notes:

Text of Legislative File 57897

Fiscal Note

The proposed resolution authorizes the acceptance of a U.S Department of Justice Comprehensive Opioid Abuse Site-Based Program (COAP) grant award of \$1,200,000 to create a “Pathways to Recovery Madison & Dane County” initiative to combat opioid abuse. Specifically, the grant will create an Addiction Resource Team comprised of a 1.0 FTE addiction resource officer in the Police Department, a 0.5 FTE limited term employee (LTE) community paramedic in the Fire Department, a 0.75 FTE LTE project coordinator in the Public Health Department, an assessment center clinician and certified peer support specialist selected through a competitive process, and a project evaluator contracted through the University of Wisconsin Population Health Institute. The grant also funds travel, training, police officer initial issue uniform and gear, Naloxone, and supplies such as cell phones and computers.

The grant will cover the full cost of the program for the grant period which is October 1, 2019 through September 30, 2020. No expenses will be incurred by the City until 2020 and there is no City match required. The addiction resource officer will be assigned within MPD and the position will be replaced with an additional recruit in the May 2020 Police academy. The MFD Community Paramedic and the Public Health Project Coordinator will be recruited to start in April 2020.

The Community Paramedic position and the Project Coordinator position will be hired as limited term employees and employment will end at the end of the grant period. The Police Officer position will be hired as a permanent employee and the City will be responsible for the costs of the position from October 1, 2022 forward. The annual cost of the position in 2023 is anticipated to be approximately \$90,000.

This resolution also amends the 2020 Operating Budgets for the Police, Fire and Public Health Departments to appropriate the grant funded expenditures.

Costs associated with the grant are shown on the attached table.

Title

SUBSTITUTE A Resolution amending the ~~2019~~ 2020 Operating Budgets of the Police Department, Fire Department and Public Health Madison Dane County; and accepting a U.S Department of Justice Comprehensive Opioid Abuse Site-Based Program (COAP) grant award of \$1,200,000 to create a “Pathways to Recovery Madison & Dane County” initiative to combat opioid abuse

Body

WHEREAS the U.S Department of Justice, through its Office of Justice Programs, Bureau of Justice Assistance has established a Comprehensive Opioid Abuse Site-Based Program (COAP) to reduce opioid abuse and the number of overdose fatalities, as well as to mitigate the impacts on crime victims by supporting comprehensive, collaborative initiatives; and,

WHEREAS, in Madison and Dane County, the opioid crisis is a public health emergency that threatens the wellbeing of individuals who abuse drugs and impacts the safety of communities,

first responders, the criminal justice system, child welfare and foster care, and behavioral health systems; and,

WHEREAS, in 2018, Dane County experienced 77 opioid-involved deaths, 478 opioid-related hospital visits and first responders made 501 ambulance runs for suspected opioid overdoses; and,

WHEREAS, the Madison Police Department (MPD), in partnership with Public Health Madison Dane County, Madison Fire Department (MFD), Dane County Department of Human Services and the University of Wisconsin Population Health Institute, applied for and were awarded a COAP grant for \$1,200,000 to create a new "Pathways to Recovery Madison & Dane County" (PTRMDC) initiative that will support data-driven solutions to promote recovery, enhance public safety and support quality of life for individuals, families and communities throughout Dane County by developing and implementing protocols to improve public safety system emergency service delivery and prevention activities through the PTRMDC program; tracking program participant engagement; and tracking program impact; and,

WHEREAS, the Pathways To Recovery initiative will implement strategies at both the prevention and intervention stages and will incorporate aspects of all five pathways to treatment identified in the Police Treatment and Community Collaborative model, which are Self-Referral, Active Outreach, Naloxone Plus, Officer Prevention and Officer Intervention; and,

WHEREAS, the initiative will create an Addiction Resource Team,(compromised of a MPD addiction resource officer, a MFD community paramedic a certified peer support specialist, an assessment center clinician, a project coordinator, and a project evaluator; and,

WHEREAS, the Addiction Resource Team will facilitate the delivery of harm reduction messaging, distribution of naloxone, and a direct link to an assessment and treatment referral to individuals struggling with a substance use disorder through a combination of pre-arrest diversion, outreach and overdose responses; and,

WHEREAS, other law enforcement agencies in the county do not have the resources to provide this intervention and are eager for this expanded project implementation, and will be able to request active outreach/prevention visits by the Addiction Resource Team to people within their community they know are struggling with a substance use disorder; and,

WHEREAS, the Pathways To Recovery initiative will expand the existing MPD MARI pre-arrest diversion program to become the Madison Area Addiction Recovery Initiative (MAARI), start a Naloxone Plus opioid overdose reversal medication distribution program, and create Safe Stations, at fire stations and other public agency facilities, to provide assistance to individuals seeking help for opioid abuse; and,

WHEREAS, Pathways to Recovery aims to reduce opioid fatalities in Dane County by 25%, as well as reduce opioid involved EMS calls and hospital encounters by 25% .

NOW THEREFORE BE IT RESOLVED that the Mayor and Chief of Police are authorized to accept a FY2019 Comprehensive Opioid Abuse Site-Based Program (COAP) grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for \$1,200,000.

BE IT FURTHER RESOLVED, that the Police and Fire Department's and Public Health Madison

Dane County's 2019 2020 Operating Budgets, once approved by the Council, is are amended to appropriate any grant funds received to be used for the purposes of the grant, including modifications upon appropriate approvals from the funder, the U.S Department of Justice.

BE IT FURTHER RESOLVED that the Finance, ~~Department and the~~ Police and Fire Department and Public Health Madison Dane County are authorized to establish and/or maintain accounts as required for the administration of the grant funds.

BE IT FURTHER RESOLVED that the following departments shall use grant funds to create the following Pathways to Recovery Addiction Resource Team positions:

- Police Department - 1 1.0 FTE Police Officer to serve as an Addiction Resource Officer
- Fire Department - 1 0.5 FTE Community Paramedic 2 LTE
- An additional 0.75 FTE LTE Project Coordinator position for Public Health Madison Dane County will be created and filled by Dane County.

BE IT FURTHER RESOLVED that the Police and Finance Departments are hereby authorized to pass-through \$390,000 in grant funds to the Dane County Department of Human Services for the grant purpose of conducting a request for proposal process and contracting with and managing vendors to provide clinical assessment and peer support for the Pathways to Recovery Initiative; and that the Police Department is authorized to sign a Memorandum of Understanding (MOU) with DCDHS for this purpose.

BE IT FINALLY RESOLVED that the Police and Finance Departments, or purchasing agent designee, are hereby authorized to execute a purchase of services contracts with the University of Wisconsin Population Health Institute for \$112,659 for evaluation services, led by Janae Goodrich.