

Dane County Contract Cover Sheet

Res 345
Significant

Dept./Division	Public Safety Communications / Technical Services
Vendor Name	TriTech Software Systems
Vendor MUNIS #	21221
Brief Contract Title/Description	Extension of Software Support Agreement for Computer-Aided Dispatch and Related Systems
Contract Term	Through December 31, 2022
Total Contract Amount	\$280,792.73 1,175,102.51

Contract # <small>Admin will assign</small>	10748 K
Addendum	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Type of Contract	
<input type="checkbox"/>	Dane County Contract
<input type="checkbox"/>	Grant
<input type="checkbox"/>	County Lessee
<input type="checkbox"/>	County Lessor
<input type="checkbox"/>	Intergovernmental
<input type="checkbox"/>	Purchase of Property
<input type="checkbox"/>	Property Sale
<input type="checkbox"/>	Other

Purchasing Authority	<input type="checkbox"/> \$10,000 or under – Best Judgment (1 quote required)	
	<input type="checkbox"/> Between \$10,000 – \$36,000 (\$0 – \$25,000 Public Works) (3 quotes required)	
	<input checked="" type="checkbox"/> Over \$36,000 (\$25,000 Public Works) (Formal RFB/RFP required)	RFB/RFP # 110098
	<input type="checkbox"/> Bid Waiver – \$36,000 or under (\$25,000 or under Public Works)	
	<input type="checkbox"/> Bid Waiver – Over \$36,000 (N/A to Public Works)	
	<input type="checkbox"/> N/A – Grants, Leases, Intergovernmental, Property Purchase/Sale, Other	

MUNIS Req.	Org Code	PSC	Obj Code	30526	Amount	\$ 280,792.73
Req #	Org Code		Obj Code		Amount	\$
Year	Org Code		Obj Code		Amount	\$

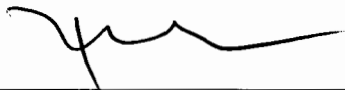
Resolution	A resolution is required if the contract exceeds \$100,000 (\$40,000 Public Works). A copy of the Resolution must be attached to the contract cover sheet.		
	<input type="checkbox"/> Contract does not exceed \$100,000 (\$40,000 Public Works) – a resolution is not required.		
	<input checked="" type="checkbox"/> Contract exceeds \$100,000 (\$40,000 Public Works) – resolution required.	Res #	345
	<input type="checkbox"/> A copy of the Resolution is attached to the contract cover sheet.	Year	2019

Contract Review/Approvals				
Initials	Dept.	Date In	Date Out	Comments
MG	Received by DOA	11/5/19		
CU	Controller		11/7/19	
ue	Purchasing	11/5/19	11/5/19	
CH	Corporation Counsel	11/7/19	11/7/19	
PC	Risk Management	11/7/19	11/7/19	
	County Executive			

Dane County Dept. Contact Info		Vendor Contact Info	
Name	Rich McVicar	Name	Brenda Taylor
Phone #	608-283-2911	Phone #	563-387-4833
Email	mcvicar@countyofdane.com	Email	brenda.taylor@centralsquare.com
Address	210 MLK Rm 109 Madison, WI 53703-3342	Address	1000 Business Center Dr Lake Mary, FL 32746

Certification: The attached contract is a:	
<input checked="" type="checkbox"/>	Dane County Contract <u>without</u> any modifications.
<input type="checkbox"/>	Dane County Contract <u>with</u> modifications. The modifications have been reviewed by:
<input checked="" type="checkbox"/>	Non-standard contract. <i>Carlos Pabellon</i>

Contract Cover Sheet Signature

Department Approval of Contract		
Dept. Head / Authorized Designee	Signature	Date
		4 Nov 19
	Printed Name	
	Richard D. McVicar	

Contracts Exceeding \$100,000

Major Contracts Review – DCO Sect. 25.11(3)

Director of Administration	Signature	Date
		11.15.19
	Comments	
Corporation Counsel	Signature	Date
		11/17/19
	Comments	

2019 RES-345

**AUTHORIZING AMENDMENT WITH TRITECH SOFTWARE SYSTEMS FOR COMPUTER-AIDED DISPATCH
SOFTWARE SUPPORT**

Dane County in 2011 contracted with TriTech Software Systems of San Diego, California through 2011 RES-52 following RFP 110098. The Computer-Aided Dispatch solution remains in use and this resolution authorizes support through calendar year 2022 with three optional one year renewals through calendar year 2025.

NOW, THEREFORE, BE IT RESOLVED that the County Board authorize an additional year of support with TriTech Software Systems, with the cost being \$1,175,102.51.

BE IT FINALLY RESOLVED that the County Executive and County Clerk are authorized to execute the contract document.

**AMENDMENT NO. 4 TO
SOFTWARE SUPPORT AGREEMENT**

This Amendment No. 4 ("Amendment No. 4") to the Software Support Agreement executed June 20, 2011, as amended ("Agreement") between TriTech Software Systems, a CentralSquare Technologies Company ("TriTech") with offices at 1000 Business Center Drive, Lake Mary, FL 32746, and the County of Dane, Wisconsin with offices located at 210 Martin Luther King Jr. Blvd., Madison, WI 53703 ("County"), is effective as of the date last signed below, and constitutes a part of the Agreement as if originally set forth at length therein. TriTech and County may be referred to herein individually as a "Party", or collectively as the "Parties".

WHEREAS, the Parties desire to amend the Agreement in order to extend software maintenance and support for the County's licensed TriTech software applications

NOW, THEREFORE, in consideration of the terms and conditions set forth herein and for other good and valuable consideration, the Parties hereto agree as follows:

1. Support. The Software Support Agreement, currently set to end December 31, 2021 is hereby extended for one (1) additional year, ending December 31, 2022 ("Term"). Upon the expiration of the Term, the Agreement shall be automatically renewed for successive one (1) year periods (each a "Renewal Term") up to an additional four (4) years for a potential maximum total term of five (5) years, unless, County gives TriTech written notice of its intent not to renew at least thirty (30) days prior to the expiration of the Term or any Renewal Term.

2. Agreement. The Agreement shall remain in full force and effect, and unchanged in any manner by this Amendment No. 4 except as changes are expressly set forth herein. This Amendment No. 4 shall control only to the extent of any conflict between the terms of the Agreement and this Amendment No. 4.

3. Terms. All capitalized terms used in Amendment No. 4 that are not otherwise defined shall have the respective meanings ascribed to such terms in the Agreement.

4. Estimated Budget. The attached Exhibit A, which is fully incorporated herein by reference presents a budgetary estimate of the fees that shall become due for each Renewal Term, which will be billed and made payable on an annual basis, as set forth in the Agreement. This budgetary estimate is subject to change depending on the County's addition or removal of software application licenses or quantities, and any annual increase at a rate equal to the percentage change of the Bureau of Labor Statistics Consumer Price Index – All Urban Consumers – All Items (CPI) for the Orlando-Kissimmee-Sanford, FL area measured from the month prior to the commencement of the Term or Renewal Term to the month prior to the expiration of the Term or Renewal Term.

[SIGNATURE PAGE TO FOLLOW]

EACH PARTY'S ACCEPTANCE HEREOF IS EXPRESSLY LIMITED TO THE TERMS OF THIS AMENDMENT AND NO DIFFERENT OR ADDITIONAL TERMS CONTAINED IN ANY PURCHASE ORDER, CONFIRMATION OR OTHER WRITING SHALL HAVE ANY FORCE OR EFFECT UNLESS EXPRESSLY AGREED TO IN WRITING BY THE PARTIES.

IN WITNESS WHEREOF, the parties, by their respective authorized representatives, have set their hands and seals as of the dates set forth below.

FOR COUNTY:

Date Signed: _____

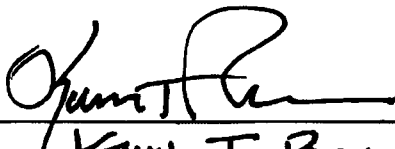
By: _____

Date Signed: _____

By: _____

FOR TRITECH:

Date Signed: 23 AUG 19



KEVIN T. PRICE
CORPORATE COUNSEL

DANE COUNTY BUDGETARY ESTIMATE* – EXHIBIT A

Application	Qty	1/1/21- 12/31/21	1/1/22- 12/31/22	1/1/23- 12/31/23	1/1/24- 12/31/24	1/1/25- 12/31/25
Data Transfer (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
E-9-1-1 Interfaces:	1	\$ 1,790.61	\$ 1,844.33	\$ 1,899.66	\$ 1,956.65	\$ 2,015.35
BMS Mobile Data Client	25	\$ -	\$ -	\$ -	\$ -	\$ -
Field Ops - Companion Pricing	1	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Mobile Data Client	25	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Station Printing	1	\$ 3,979.13	\$ 4,098.50	\$ 4,221.48	\$ 4,348.10	\$ 4,476.54
Inform CAD ASAP Interface Annual Subscription	1	\$ 5,834.95	\$ 6,010.00	\$ 6,190.30	\$ 6,376.01	\$ 6,567.29
Call Data Transfer (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
Caller ID (CLI Interface)	1	\$ 2,984.34	\$ 3,073.87	\$ 3,166.09	\$ 3,261.07	\$ 3,358.90
Computer Aided Dispatch System Software: Base CAD System	1	\$ 87,110.45	\$ 89,123.77	\$ 91,197.48	\$ 93,333.41	\$ 95,533.41
Joint Calls (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
911 AN/ALI Simulator	1	\$ 497.39	\$ 512.31	\$ 527.68	\$ 543.51	\$ 559.62
Assistance Request (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
AVL	1	\$ -	\$ -	\$ -	\$ -	\$ -
AVL/Mapping Functions (per mobile unit)	250	\$ -	\$ -	\$ -	\$ -	\$ -
Badger TRACS	1	\$ 2,984.34	\$ 3,073.87	\$ 3,166.09	\$ 3,261.07	\$ 3,358.90
Boundary Call (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
CAD (per 3rd party CAD)	1	\$ 15,918.49	\$ 16,393.99	\$ 16,865.81	\$ 17,342.38	\$ 17,914.15
CAD (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
CAD Data Warehouse Software License	1	\$ 3,680.69	\$ 3,791.11	\$ 3,904.84	\$ 4,021.99	\$ 4,142.65
CAD Mapping Support Fee	147	\$ 2,495.24	\$ 2,570.09	\$ 2,647.20	\$ 2,726.61	\$ 2,808.41
CAD Operational Workstations	21	\$ 41,780.79	\$ 43,034.21	\$ 44,325.24	\$ 45,655.00	\$ 47,024.65
CAD Training Workstations	11	\$ 6,565.55	\$ 6,762.52	\$ 6,965.39	\$ 7,174.35	\$ 7,389.58
Field Based Reporting (per FBR)	1	\$ 3,979.13	\$ 4,098.50	\$ 4,221.46	\$ 4,348.10	\$ 4,476.54
Inform CAD Auto Dispatch - Phase 2	1	\$ 3,377.34	\$ 3,478.66	\$ 3,583.02	\$ 3,690.51	\$ 3,801.23
Inform Mobile Base Position (McFarland PD)	2	\$ 392.11	\$ 403.87	\$ 415.99	\$ 428.47	\$ 441.32
Inform Mobile Mapping (McFarland PD)	2	\$ 98.03	\$ 100.97	\$ 104.00	\$ 107.12	\$ 110.33
Limited Access Workstations	100	\$ 6,466.08	\$ 6,660.08	\$ 6,859.86	\$ 7,065.66	\$ 7,277.63
MDCS Interfaces:	1	\$ -	\$ -	\$ -	\$ -	\$ -
Mobile Data Computer System Message Switch License: VisiNet Mobile Server (201-2	1	\$ 10,942.59	\$ 11,270.87	\$ 11,608.99	\$ 11,957.26	\$ 12,315.98
Mobile Mapping Support Fee	250	\$ 6,630.63	\$ 6,829.54	\$ 7,034.43	\$ 7,245.46	\$ 7,462.83
Multi-Modal Notification	1	\$ 1,790.61	\$ 1,844.33	\$ 1,899.66	\$ 1,956.65	\$ 2,015.35
Next Generation Interface (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
Notification of Call in Jurisdiction (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
Off-site Redundant System (Includes DR interfaces)	1	\$ 34,553.70	\$ 35,590.32	\$ 36,658.02	\$ 37,757.77	\$ 38,890.50
Police Mobile Data Client	200	\$ -	\$ -	\$ -	\$ -	\$ -
Priority Dispatch	34	\$ 3,382.26	\$ 3,483.72	\$ 3,588.23	\$ 3,695.88	\$ 3,806.78
Query Capability (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
Redundant Mobile Data Computer System Message Switch License	1	\$ 1,989.58	\$ 2,049.25	\$ 2,110.72	\$ 2,174.04	\$ 2,239.27
RMS Interfaces	1	\$ 2,984.34	\$ 3,073.87	\$ 3,166.09	\$ 3,261.07	\$ 3,358.90
Smart Phones (included in Browser)	50	\$ -	\$ -	\$ -	\$ -	\$ -
System Administrative Workstations	12	\$ 7,162.42	\$ 7,377.30	\$ 7,598.61	\$ 7,826.57	\$ 8,061.37
Test System	1	\$ 3,680.69	\$ 3,791.11	\$ 3,904.84	\$ 4,021.99	\$ 4,142.65
TIME (included in CAD interface)	1	\$ -	\$ -	\$ -	\$ -	\$ -
TIME (NCIC/SOC Message Switch)	1	\$ 9,947.80	\$ 10,248.24	\$ 10,553.63	\$ 10,870.23	\$ 11,196.34
Training System	1	\$ 8,953.03	\$ 9,221.62	\$ 9,498.27	\$ 9,783.22	\$ 10,076.71
Travel Route Analysis (per mobile unit)	250	\$ -	\$ -	\$ -	\$ -	\$ -
TriTech API	1	\$ 497.39	\$ 512.31	\$ 527.68	\$ 543.51	\$ 559.62
TriTech Interface Manager	1	\$ 994.78	\$ 1,024.63	\$ 1,055.37	\$ 1,087.03	\$ 1,119.64
Via Phoenix G2	1	\$ 5,968.69	\$ 6,147.75	\$ 6,332.18	\$ 6,522.15	\$ 6,717.61
VisiNet Mobile Sub-Agency License, no charge to licenses	5	\$ -	\$ -	\$ -	\$ -	\$ -
VisiNet Mobile Test/Training Server	1	\$ 1,989.58	\$ 2,049.25	\$ 2,110.72	\$ 2,174.04	\$ 2,239.27
Wireless Interface (included)	1	\$ -	\$ -	\$ -	\$ -	\$ -
Escrow Fee	1	\$ 1,150.00	\$ 1,250.00	\$ 1,350.00	\$ 1,450.00	\$ 1,550.00
Total		\$ 272,660.71	\$ 280,792.73	\$ 289,279.01	\$ 298,016.88	\$ 307,013.89

*For informational purposes, per the terms of the Software Support Agreement, maintenance and support fees are subject to annual increase at a rate equal to the Bureau of Labor Statistics Consumer Price Index (CPI). For the purposes of this budgetary estimate, the annual percentage increase has been factored at 3%. The actual amount will vary depending on the then current CPI.