

**DRAFT 2020 City County Homeless Issues Committee Work plan**

Month	Topic(s)	Action Item	Presentation	Committee Staff Report	Notes
January					
	2020 Workplan Review	X			Committee reviews and possibly approved revised 2020 committee work plan.
February					
March					
April					
	2019 Eviction Report Statistics	X	X		Presentation from staff on eviction reports collected in 2019, responsive to County ordinance requiring recipients of County funds to disclose eviction actions.
	2020 EHH Funding Process (State)			X	Information regarding the annual state homeless and housing funding process that awards funds to local agencies.
May					
	2020 January Point in Time	X	X		Presentation from City staff on results of the winter Point In Time (PIT) count of individuals staying in shelter, or unsheltered.
	Update on The Beacon			X	Review of Quarter 1 Statistics from Beacon Day Resource Center, as well as other relevant updates about on-site services, partner agencies, etc.
June					
July					
	Committee Check-in on 2020 Workplan	X			Committee members will review their 2020 work plan and make potential additions or adjustments.
	Officer Elections	X			Election of a chair, or co-chairs, for the City County Homeless Issues Committee.
August					
	Update on the HUD CoC Funding Process (Federal)			X	Update on the annual federal HUD funding process for the Dane County/Madison CoC that provides millions in funding to local agencies.

	Update on The Beacon Day Resource Center			X	Quarter 2 update on The Beacon Day Resource Center. Statistics on who is served and what services are being accessed, other updates of interest.
September					
	2019 System Performance Review	X	X		A review of performance measure data from agencies in our CoC as submitted to HUD.
	2021 City and County Departmental Budget Overviews	X	X		Presentation from the City of Madison's Director of Community Development and Dane County's Director of Human Services on their 2021 County Budget Departmental Proposals. Committee may choose to make policy recommendations to be communicated to the Dane County Executive, Mayor of Madison, Dane County Board of Supervisors, and City of Madison Common Council.
October					
	2021 City and County Budget Recommendations	X	X		Review of the budgets released by the Dane County Executive and Mayor of Madison related to housing and homelessness. Committee may choose to make policy recommendations to be communicated to the Dane County Executive, Mayor of Madison, Dane County Board of Supervisors, and City of Madison Common Council.
	2021 Budget Listening Session	X	X		A listening session held by the City County Homeless Issues Committee to gather input on potential 2021 City and County budget recommendations from the Committee.
November					
	Update on The Beacon Day Resource Center			X	Quarter 3 update on The Beacon Day Resource Center. Statistics on who is served and what services are being accessed, other updates of interest.
	2020 July Point in Time	X	X		Presentation from City staff on results of the summer Point In Time (PIT) count of individuals staying in shelter, or unsheltered.
	Update on City and County Affordable Housing Funds	X	X		Update from staff on 2020 Affordable Housing Development fund awards, past awardees' project status.

	Update on the HUD CoC Funding Process (Federal)			X	Update on the annual federal HUD funding process for the Dane County/Madison CoC that provides millions in funding to local agencies.
December					
	Policies and Procedures to End the Criminalization of Homelessness	X	X		Presentation on what other communities are doing to end the criminalization of homelessness through policy change.
	2020 Year in Review	X	X		Update on committee's work in 2019, notable achievements in the housing and homeless system, relevant data on system performance measures.
	Development of 2021 Committee Workplan	X			Discussion of topics the committee would like to focus on in 2021.

#### Color Coding Key

	Committee Administration and Logistics
	Supportive Housing
	Affordable Housing
	Emergency Sheltering

	Budget
	System Performance, Evaluation
	Other Funding Processes
	Additional Topics Connected to Housing and Homelessness