2019 FUND TRANSFER REQUEST

| | AGENCY | Human Services Department | ORGAN | IZATION | Fund 2610 | | DATE | 11/8/2019 |
|---|----------|---|----------------------|---|-----------|------------|-------------|----------------|
| | FTR: | 191108 - 13 - OJA OPIATE TREATMENT | | | | | | |
| | | TRANSFER AMOUNT(S) FROM | | FOR ACCOUNTING USE ONLY | | | | Y |
| Amount in Whole | | Account Title | Account Number (ORGN | | Budget | Encumbered | Expended | Balance |
| \$\$ | | | OB | | Amount | Amount | Amount | |
| 1 | \$85,822 | OJA Opiate Treatment | 460000 | 85593 | | | | |
| 2 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10 | | | | | | | | |
| | \$85,822 | Transfer From Total | | | | | | |
| TRANSFER AMOUNT(S) TO | | | | FOR ACCOUNTING USE O | | | ING USE ONL | Y |
| Amount in Whole | | Account Title | Account Number | | Budget | Encumbered | Expended | Balance |
| \$\$ | | | | | Amount | Amount | Amount | |
| 1 | | Outreach | 467133 | 35601 | | | | |
| 2 | | Counseling/Therapeutic Resources | 466133 | 35507 | | | | |
| 3 | | Case Management/Service Coordination | 462118 | 35604 | | | | |
| 4 | \$42,438 | Counseling/Therapeutic Resources | 466118 | 35507 | | | | |
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 7 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| - 0 | | | | | | | ļ | |
| 10 | \$85.822 | Transfer To Total | | | | | | |
| EXPLANATION: | | | | ACTION | | | | |
| Inreach and Treatment for Opiate Offenders: | | | | Dept/Committee Date | | Date | Approved | Denied |
| Dane County will provide jail based inreach service to current offenders who have been in th | | | | | | 11/19/2019 | Ø. Tessmann | |
| Jail for more than 30 days. Inmates who were incarcerated on an opiate-related offense or have been | | | | Oversight Cor | mmittee | | | |
| identified as having gone through withdrawal from opiates while incarcerated will be eligible project. Treatment services will begin as soon as the offender is released from Dane County. | | | | Controller | | | | |
| II | | lees will begin as soon as the offender is released from Dane Cou e management and medication assisted treatment for substance | , | County Executive | | | | |
| | | | | Finance Committee | | | | |
| | | | | Initial Request to be submitted to Controller for fund availability. The Department Head will assure responsibility for getting oversight committee approval before submitting request. | | | | ad will assume |
| | | | | | | | | |