

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp, Jones		Resolution No. 2019 RES-385
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

DANE COUNTY CONSERVATION FUND GRANT AWARD TO GROUNDSWELL CONSERVANCY (FESTGE)

Policy Analysis Statement:

Brief Description of Proposal -

Groundswell Conservancy has applied to the Dane County Conservation Fund Grant Program for financial assistance to purchase approximately 5.2 acres located on the south side of State Highway 14 in the Town of Cross Plains in the Black Earth Creek Natural Resource Area. It lies adjacent to WI DNR's Black Earth Creek Fishery Area and across the railroad tracks from Ice Age Trail Alliance lands.

Current Policy or Practice -

Conservation Fund Grants require County Board approval.

Impact of Adopting Proposal -

The acquisition would fill in a gap between existing publicly-owned lands and help protect the quality of the Black Earth Creek corridor. The estimated project costs for the acquisition total \$107,680. The Dane County Park Commission recommends up to \$47,900 in County matching funds. A Knowles Nelson Stewardship grant, donation from the Southern Wisconsin Chapter of Trout Unlimited and other private gifts will complete the purchase.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$47,900				Other				
Total	\$47,900	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 11/18/19 Phone: 224-3757
Reviewed by:	Date: Phone: