## DANE COUNTY POLICY AND FISCAL NOTE

✓ Original Sponsor: Ripp	Update	Substitute No Resolution No
Vote Required:		Ordinance Amendment No
Majority✓	Two-Thirds	

Title of	Resolution	or Ord.	∆md:

## APPROVE FARMSTEAD LEASE AT SILVERWOOD COUNTY PARK

Bied Description of Proposal.  Silverwood County Park includes a farmstead area on approximately 2.3 acres that includes a historic Stone House, farm buildings and agricultural structures. Parks recommends granting a ten year lease to FOSP to formalize their use maintenance and management of the farmstead area and buildings. The FOSP will continue to use the farmstead area at no charge.  Current Policy or Practice.  Leases require County Board approval.  Impact of Adopting Proposal:  In lieu of rent, FOSP will be required to submit an annual report detailing accomplishments, programming, revenues and expenditures, and planning to Dane County Parks.  Fiscal Estimate:  Fiscal Estimate:  Fiscal Estimate:  Fiscal Estimate:  Results in Revenue Decrease Results in Expenditure Increase Parks Undget Increase Parks Undget Results in Expenditure Decrease Increase Decrease Increase Decrease Results in Expenditure Results in Expenditur	Policy Analysis Stater	ment:								
farm buildings and agricultural structures. Parks recommends granting a ten year lease to FOSP to formalize their use maintenance and management of the farmstead area and buildings. The FOSP will continue to use the farmstead area at no charge.  Current Policy or Practice. Leases require County Board approval.  Impact of Andotting Proposal.  Fiscal Estimate:  Fiscal Estimate:  Fiscal Estimate:  Fiscal Effect (check all that apply).  A No Fiscal Estent  Results in Revenue Increase  Results in Revenue Decrease  Results in Revenue Decrease  Results in Revenue Decrease  Results in Expenditure Decrease  Results in Expenditure Decrease  Results in Expenditure Section Authority  Note: if any budget effect, 2/3 vote is required  Narrative/Assumptions about long range fiscal effect:  Expenditure-Revenue Changes:  Expenditure-Revenue Chang										
Impact of Adopting Proposal -  In fleu of rent, FOSP will be required to submit an annual report detailing accomplishments, programming, revenues and expenditures, and planning to Dane County Parks.  Fiscal Estimate:  Fiscal Effect (check all that apply) -  / No Fiscal Effect  — Results in Expenditure Increase — Results in Expenditure Increase — Results in Expenditure Decrease — Results in Expenditure Decrease — Results in Expenditure Decrease — Decreases Rev. Budget — Decreases Rev. Budget — Increases Rev. Budget — Increase Rev. Budget — Increases Rev	farm buildings an use maintenance farmstead area a	d agricultu and mana t no charge	ral structure gement of the	es. Parks	recommer	nds granting a to	en year lea	se to FOSF	to formali	ze their
In lieu of rent, FOSP will be required to submit an annual report detailing accomplishments, programming, revenues and expenditures, and planning to Dane County Parks.  Fiscal Estimate:  Fiscal Estimate:  Fiscal Effect (check all that apply):	Leases require C	ounty Boa	rd approval							
### Piscal Estimate:    Fiscal Estimate:	Impact of Adopting Pro	oosal -								
Budget Effect (check all that apply)						oort detailing ac	complishm	ents, progr	amming, re	evenues
Budget Effect (check all that apply)										
V No Fiscal Effect   Results in Revenue Increase   Increase Rev. Budget   Increases Exp. Budget   Decreases Exp. Budget   Decreases Exp. Budget   Increases Position Authority   Decreases Position Authority   Decreases Position Authority   Note: if any budget effect, 2/3 vote is required	Fiscal Estimate:					I				
Expenditure/Revenue Changes:    Current Year	<ul> <li>✓ No Fiscal Effect         Results in Revenue Increase         Results in Expenditure Increase         Results in Revenue Decrease         Results in Expenditure Decrease     </li> </ul>				✓ No Budget Effect Increases Rev. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Exp. Budget Increases Position Authority Decreases Position Authority					
Expenditures - Increase Decrease Increase Decrease Personal Services Operating Expenses Contractual Services Capital Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Evnenditure/Revenue	Changes								
Expenditures - Increase Decrease Increase Decrease Revenues - County Taxes Operating Expenses Contractual Services Capital Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Experiantare/Heveriae		Year	Annua	lized		Current	Year	Annua	lized
Operating Expenses Contractual Services Capital Total So So So So So Total  Personnel Impact/FTE Changes:  None.	•					-				
Contractual Services Capital  Total  So So So So So Total  Personnel Impact/FTE Changes:  None.										
Total \$0 \$0 \$0 \$0 Total \$0 \$0 \$0 \$0  Personnel Impact/FTE Changes:  None.  Prepared By:										
Personnel Impact/FTE Changes:  None.  Prepared By:	· ·									
None.  Prepared By:	Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0
Prepared By:	Personnel Impact/FTE	Changes:								
•	None.									
	Prepared By:									

11/20/19

Date:

Phone: 224-3757

Phone:

Janet Crary