

SAMS Statistics December 2019

	Disability												
	Alzheimer's/ Irreversible Dementia	Developmental Disability	Elderly Persons	Mental Health	Physical Disability	Substance Abuse	Unknown						
Jan 2019	508	599	2,366	569	1,215	52	111						
Feb 2019	410	683	2,371	691	1,211	86	77						
March 2019	385	843	2,194	643	1,212	115	85						
April 2019	339	840	2,315	716	1,374	90	101						
May 2019	330	687	2,350	729	1,473	78	107						
June 2019	309	626	2,233	670	1,278	85	88						
July 2019	423	590	2,649	787	1,476	112	127						
August 2019	435	495	2,359	745	1,480	92	123						
Sept 2019	451	504	2,339	756	1,296	90	104						
Oct 2019	412	668	2,662	843	1,574	96	170						
Nov 2019	371	499	2,248	648	1,319	72	130						
Dec 2019	415	417	2,126	521	1,180	96	114						

Consumer Age Group											
	Ages 18-59	Ages 60 plus	Unknown								
January 2019	1,501	2,571	77								
February 2019	1,506	2,601	89								
March 2019	1,556	2,484	78								
April 2019	1,804	2,572	91								
May 2019	1,726	2,649	90								
June 2019	1,544	2,493	78								
July 2019	1,714	2,923	89								
August 2019	1,630	2,676	80								
September 2019	1,482	2,608	114								
October 2019	1,840	2,984	107								
November 2019	1,455	2,509	77								
December 2019	1,289	2,366	48								

	Top 5 Categories Discussed											
	Public Benefits	Public Benefits		Assisted Living (AFH,								
Jan 2019	LTC programs	– other	Home Services	CBRF, RCAC)	Youth in Transition							
	Public Benefits	Public Benefits		Assisted Living (AFH,								
Feb 2019	LTC programs	– other	Home Services	CBRF, RCAC)	Community I&R							
	Public Benefits	Public Benefits			Alzheimer's and Other							
March 2019	LTC programs	– other	Home Services	Housing	Dementia							
	Public Benefits	Public Benefits										
April 2019	LTC programs	– other	Home Services	Youth in Transition	Housing							
	Public Benefits	Public Benefits		Assisted Living (AFH,								
May 2019	LTC programs	– other	Home Services	CBRF, RCAC)	Community I&R							
	Public Benefits	Public Benefits										
June 2019	LTC programs	– other	Home Services	Housing	Youth in Transition							
	Public Benefits	Public Benefits		Assisted Living (AFH,								
July 2019	LTC programs	– other	Home Services	CBRF, RCAC)	Community I&R							
	Public Benefits	Public Benefits										
Aug 2019	LTC programs	– other	Home Services	Community I&R	Housing							
	Public Benefits	Public Benefits		Alzheimer's and								
Sept 2019	LTC programs	– other	Home Services	Other Dementia	Community I&R							
	Public Benefits	Public Benefits										
Oct 2019	LTC programs	– other	Home Services	Housing	Youth in Transition							
	Public Benefits	Public Benefits										
Nov 2019	LTC programs	– other	Home Services	Community I&R	Insurance							
	Public Benefits	Public Benefits		Assisted Living (AFH,								
Dec 2019	LTC programs	– other	Home Services	CBRF, RCAC)	Insurance							

	ADRC ACTIVITIES												
	Jan 2019	Feb 2019	March 2019	April 2019	May 2019	June 2019	July 2019	August 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	
Provided Information and Assistance	2,107	2,165	2,144	2,251	2,299	2,241	2,527	2,423	2,329	2,680	2,227	2,070	
Provided Options Counseling	145	128	128	120	118	139	167	130	126	123	109	110	
Provided Follow Up	174	197	168	175	193	163	171	185	121	130	109	130	
Administered LTC Functional Screen	196	208	220	242	224	190	246	149	174	203	197	190	
Provided Assistance with Medicaid Application Process	142	176	137	164	165	177	202	197	169	171	183	156	
Provided brief or short term services or service coordination	17	13	7	20	3	0	16	4	1	4	4	3	
Provided enrollment counseling	137	130	182	189	165	134	179	175	141	196	124	131	
Provided disenrollment counseling	19	31	54	61	24	47	48	49	37	27	31	31	

Administrative 1,	L,035	1,042	1,008	1,166	1,109	953	1,088	991	906	1,196	947	

UNMET NEEDS – JANUARY 2019 THROUGH JUNE 2019

	Jan 2019	Feb 2019	March 2019	April 2019	May 2019	June 2019
Accessible Housing	0	1	2	1	1	0
Assisted Living						
(AFH, CBRF, RCAC)	0	0	1	0	0	0
Dental – Medicaid	0	0	0	0	0	0
Employment	1	0	0	0	0	0
Funding - Long-term Care						
Waiver Services	0	0	0	1	0	0
Home Care – Medical	1	0	0	1	0	1
Home Care - Non-Medical	1	1	1	0	0	1
Housing Subsidized	52	37	44	49	38	56
Medication Management	0	0	0	0	0	0
Mental Health Case						
Management	0	2	0	1	1	0
Other - Unmet Needs	2	4	2	3	9	2
Prescription Drug						
Assistance	2	3	3	3	1	0
Rent/Mortgage Assistance	1	5	1	5	2	3
Transportation	12	16	13	7	16	8
Utility Assistance (Low						
Income Energy Assistance)	1	3	0	2	7	3
Veterans Services/Benefits	32	35	28	23	49	34

UNMET NEEDS – JULY 2019 THROUGH DECEMBER 2019

	July 2019	Aug 2019	Sept 2019	Oct 2019	Nov 2019	Dec 2019	Past 12 months
Accessible Housing	2	0	2	0	0	1	10
Assisted Living (AFH,							
CBRF, RCAC)	0	0	0	0	0	1	2
Dental – Medicaid	0	1	1	0	0	0	2
Employment	0	1	0	0	0	0	2
Funding - Long-term Care							
Waiver Services	0	0	0	1	0	1	3
Home Care – Medical	1	0	0	0	0	1	7
Home Care - Non-Medical	0	0	0	1	0	1	4
Housing Subsidized	33	40	45	51	48	41	534
Medication Management	0	0	0	0	2	0	2
Mental Health Case							
Management	0	1	1	3	0	0	9
Other - Unmet Needs	4	3	2	4	5	5	45
Prescription Drug							
Assistance	1	1	0	2	2	2	20
Rent/Mortgage Assistance	4	7	3	2	1	4	38
Transportation	19	14	11	34	18	23	191
Utility Assistance (Low							
Income Energy							
Assistance)	6	4	0	7	0	1	34
Veterans							
Services/Benefits	67	47	40	68	41	36	500

2018 ENROLLMENTS (NOT INCLUDING TRANSITION ENROLLMENTS)

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	2	6	7	11	17	18	24	22	16	17	16
CW-PShip	16	23	39	44	45	35	48	41	46	44	42	42
iCare-PShip	5	29	9	5	8	14	8	16	11	13	10	8
MC-FC	0	0	1	5	9	8	4	6	1	2	4	3
Conn-IRIS	0	0	0	0	0	0	3	2	0	0	0	1
FP-IRIS	0	0	0	1	0	0	0	2	0	1	0	0
PCS-IRIS	0	0	0	0	1	26	5	6	7	4	11	3
TMG-IRIS	0	0	1	0	4	10	5	6	5	2	2	5
TOTAL YEAR-TO- DATE	21	75	131	193	271	381	472	575	667	749	835	913

2018 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	0	1	1	4	3	12	6	9	10	6	6	6
CW-PShip	8	7	8	7	15	9	17	13	11	11	11	12
iCare-												
PShip	2	0	0	2	2	5	5	5	7	5	3	6
MC-FC	0	0	0	3	1	1	4	4	1	2	1	2
Conn-IRIS	0	0	0	1	0	0	0	0	0	1	0	0
FP-IRIS	0	0	0	0	0	0	0	0	0	0	0	0
PCS-IRIS	0	0	0	0	2	0	1	0	2	0	0	1
TMG-IRIS	0	0	1	1	0	0	1	2	1	0	1	1
TOTAL												
YEAR-TO-	10	18	28	46	69	96	130	163	195	220	242	270
DATE												

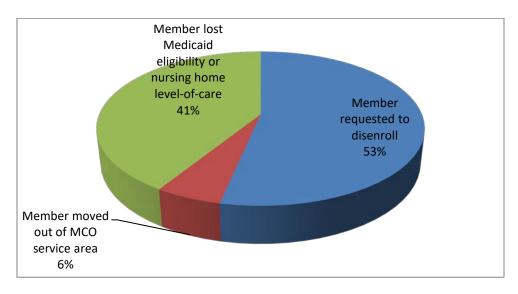
2019 ENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	12	13	14	23	20	23	15	15	23	32	28	26
CW-PShip	42	31	43	41	40	37	37	63	39	35	33	34
iCare-PShip	10	12	17	13	12	12	11	17	15	11	20	9
MC-FC	7	1	9	36	10	7	7	18	5	12	12	7
Conn-IRIS	1	2	1	1	4	4	3	1	0	1	1	3
FP-IRIS	0	0	0	2	0	1	1	1	1	2	0	2
PCS-IRIS	1	7	6	21	19	12	20	15	10	6	19	9
TMG-IRIS	6	7	9	6	12	8	12	5	10	13	6	9
TOTAL YEAR-TO- DATE	79	152	251	394	511	615	721	856	959	1071	1190	1289

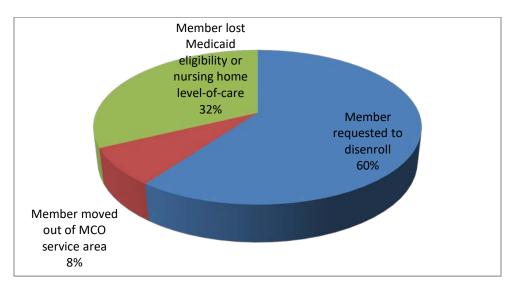
2019 DISENROLLMENTS

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
CW-FC	4	5	19	36	21	19	7	8	13	7	7	10
CW-PShip	16	5	14	19	15	23	16	18	19	21	23	23
iCare-											13	6
PShip	0	3	3	5	4	1	28	16	10	10		
MC-FC	1	6	0	2	7	5	1	1	1	2	1	2
Conn-IRIS	1	0	0	0	1	0	0	0	0	0	0	0
FP-IRIS	0	0	0	0	0	0	0	0	0	0	0	0
PCS-IRIS	0	0	0	0	6	4	1	3	1	0	0	1
TMG-IRIS	1	0	0	0	2	4	3	0	0	0	1	2
TOTAL												
YEAR-TO-	23	43	79	141	197	253	309	355	399	439	484	528
DATE												

Disenrollments - 2018



Disenrollments - 2019



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