2019 RES-550

CREATING 0.75 ECONOMIC SUPPORT SPECIALIST (FRAUD REFERRAL AND HEARING FACILITATOR) DCDHS - EAWS DIVISION

Dane County Department of Human Services (DCDHS) has a contractual obligation to identify and prevent waste, fraud and abuse in Income Maintenance (IM) programs to retain the trust of the public in the administration of such programs for those in need.

The state legislature has granted additional funding to counties to handle a growing volume of fraud referrals stemming from implementation of new automated systems and data exchanges that seek to identify and report potential fraudulent use of IM programs.

There is an ongoing backlog of work in the Economic Assistance and Work Services (EAWS) Division fraud unit including overpayment referral screening, calculating overpayment dollars, processing of Intentional Program Violations (IPV), and work related to overpayment fair hearing requests.

The EAWS Division requests to establish a new Economic Support Specialist position (G-15), with a working title of Fraud Referral and Hearing Facilitator, assigned to the Fraud unit (org. code 6062) to complete fraud and overpayment related activities. Funding for this new position is provided under the state's fraud recoupment incentive funds. Establishment of this position will help the fraud unit process more of the overpayment and fraud related work referred to it.

NOW, THEREFORE, BE IT RESOLVED that the position authority in the Human Services Department is increased by 0.75 FTE Economic Support Specialist position (G-15) within the Economic Assistance and Work Services Division (org. code 6062) effective 5/1/2020.

BE IT FURTHER RESOLVED that the following revenue account be adjusted and that the revenue increase be credited to the County General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue

Account Number	Account Title	Amount
62365 85061	FRAUD & PROGRAM INTEGRITY	\$42,800
	Total	\$42,800

Expenditures

Expenditures		
Account Number	Account	Amount
	Title	
62000 10009	SALARY AND WAGES	\$26,800
62000 10099	RETIREMENT	\$2,100
62000 10108	SOCIAL SECURITY	\$2,000
62000 10117	HEALTH	\$11,500
62000 10153	DENTAL	\$800
62000 10189	WORKERS COMP	\$100
62000 10250	SALARY SAVINGS	\$(500)
	Total	\$42,800