

CDBG 2019 Expended and Drawn Funds

Agency	Program	Contract Year	Contract Amount	Unspent 1/1/2020	Expended in 2020	Contract Balance	Notes
Boys and Girls Club of Dane County	The Sun Prairie Youth Center	2019	450000	22,500	\$ -	\$ 22,500	this a 2 year contract that ends in December 2020
Boys and Girls Club of Dane County	The Sun Prairie Youth Center	2020*	200000	200,000	\$ -	\$ 200,000	
Community Action Coalition	Housing Resources & Referral	2020*	25000	25,000	\$ -	\$ 25,000	
Dane County Housing Authority	Bird Street Apartments	2020*	183667	183,667	\$ -	\$ 183,667	
Domestic Abuse Intervention Services	Public Facilities	2020*	100000	100,000	\$ -	\$ 100,000	
Independent Living, Inc.	Minor Home Repair	2017	45,000	31,302	\$ -	\$ 31,302	ILI's program staff left ILI in the fall. Program is now being administered by In Home Services and Modification Manager. The manager is still working identify eligible households to spend down remaining funds in 2020.
Latino Chamber of Commerce	Emerging Business Development Center	2020*	100,000	100,000	\$ -	\$ 100,000	
Legal Action of Wisconsin	Eviction Defense Project	2020*	40,000	40,000	\$ -	\$ 40,000	
Madison Black Chamber of Commerce	Micro Business Incubator	2019	40,000	40,000	\$ -	\$ 40,000	under contract, this a 2 year contract that ends in December 2020
Madison Black Chamber of Commerce	Micro Business Incubator	2020*	25,000	25,000	\$ -	\$ 25,000	
Movin' Out	Homeowner Program	2018	200,000	69,481	\$ 28,553	\$ 40,928	Movin' Out currently has 1 approved household actively searching for housing. 1 slot remains open
Movin' Out	Homeowner Program	2020*	125,000	125,000	\$ -	\$ 125,000	
Movin' Out	Minor Home Repair	2018	60,000	46,701	\$ 21,936	\$ 24,765	Job start times have been delayed due contractor availability. 0 slots remain open in the program.
Movin' Out	Minor Home Repair	2019	60,000	60,000	\$ -	\$ 60,000	
Newbridge Madison, Inc.	LASSO	2020*	8,000	8,000	\$ -	\$ 8,000	
Office of Economic & Workforce Developm	Micro Loan Program	2016	30,000	6,000	\$ -	\$ 6,000	
Omega School	Outreach for GED/HSED services	2020*	20,000			\$ -	
Project Home, Inc.	Major Home Rehab	2018	250,000	176,075	\$ 106,084	\$ 69,991	Project Home currently has completed 5 jobs, 3 jobs are in progress, Jobs have been slower to start in 2019 due to contractor availability.
Project Home, Inc.	Major Home Rehab	2020*	50,000	50,000	\$ -	\$ 50,000	
Project Home, Inc.	Minor Home Repair	2019	150,000	110,928	\$ 32,266	\$ 78,662	
Project Home, Inc.	Minor Home Repair	2020*	100,000	100,000	\$ -	\$ 100,000	
Stoughton Affordable Transportation Progr	Affordable Transportation	2020*	8,000	8,000	\$ -	\$ 8,000	
Sunshine Place	Sunshine Legal Clinic	2020*	13,962	13,962	\$ -	\$ 13,962	
UNIDOS	Cultural Competent Services to Victims of Crimes	2020*	24,000	24,000	\$ -	\$ 24,000	
Vera Court Neighborhood Center	Workforce Academy	2020*	65,000	65,000	\$ -	\$ 65,000	
WWBIC	Microenterprise Development	2020*	75,000	75,000	\$ -	\$ 75,000	
TBD	Disaster Assistance Set Aside	2019*	51,000	51,000	\$ -	\$ 51,000	
				-		\$ -	
		Total		1,756,616	188,839	1,567,778	
						\$ -	

Notes:

* = Contract pending

Timeliness Ratio	Cap	Current
1.019,907	1.5	1.32

Report updated 4/27/20

HOME 2019 Expenditures

Agency	Program	Contract Year	Contract Amount	Undrawn 1/1/2020	Expended in 2020	Balance	Notes
						\$ -	
Habitat for Humanity	Mortgage Reduction	2019	300,000	\$ 300,000	\$ 25,000	\$ 275,000	
Habitat for Humanity	Mortgage Reduction	2020*	250,000	\$ 250,000	\$ -		
JT Klein Company	Limestone Ridge	2020*	300,000	\$ 300,000	\$ -	\$ 300,000	
Lutheran Social Services	TBRA	2020*	70,832	\$ 70,832	\$ -		
Movin' Out	Mortgage Reduction	2019	200,000	\$ 200,000	\$ 28,553	\$ 171,447	
Office of Economic and Workforce	HOME Admin	2020	-	\$ -		\$ -	
Operation Fresh Start	Affordable Homeownership	2019*	54,000	\$ 54,000	\$ -	\$ 54,000	OFS has identified potential lot, and work drafting contract has started.
Operation Fresh Start	Affordable Homeownership	2020*	54,000	\$ 54,000	\$ -	\$ 54,000	
Project Home	Major Home Rehab	2019	260,000	\$ 260,000	\$ -	\$ 260,000	
WPHD	Stoughton Family Housing	2019*	400,000	\$ 400,000	\$ -	\$ 400,000	WPHD is securing all required funding. Contract may be executed once all financing is secured
WPHD	Stoughton Family Housing	2020*	122,192	\$ 122,192	\$ -	\$ 122,192	
			-	\$ -	\$ -	\$ -	
Total			2,011,024	\$ 2,011,024	\$ 53,553.00	\$ 1,636,639	

* = Contract pending .

Report compiled 4/27/2020