

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. <u>2020 RES-046</u>
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	X

Title of Resolution or Ord. Amd.:

**ACCEPTING ADDITIONAL OLDER AMERICAN ACT FUNDS FROM
THE STATE OF WISCONSIN DEPARTMENT OF HEALTH SERVICES - DCDHS - ACS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Health Services is making a modification to its Older Americans Act funding to Dane County. This modification is coming in response to the Family First Coronavirus Response Act and provides emergency funding for nutrition to older adults. The Dane County Department of Human Services (DCDHS) uses a portion of Older Americans Act funding to support congregate and home delivered meals provided by the twelve senior focal points throughout Dane County. This is done in collaboration with municipalities throughout the county and with the support of donations. During the current public health emergency, congregate meal sites for older adults have been closed while the distribution of home delivered meals has significantly increased.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

Senior focal points, some working with local restaurants, have also developed drive-up meals that are available for older adults. While reporting on the number of meals being served to older adults during this period is not yet due to DCDHS, a preliminary estimate from one of the caterers is that demand for all meals has increased by approximately 25%. The funds from this modification will help defray the expenses associated with this increased demand.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The funds are one time funds.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$289,508				State	\$289,508		\$0	
Capital					Other				
Total	\$289,508	\$0	\$0	\$0	Total	\$289,508	\$0	\$0	\$0

Personnel Impact/FTE Changes:

--

Prepared By:

Agency:	Division:	
Prepared by: Thomas Malone	Date: 4/21/2020	Phone: 242-6477
Reviewed by: Chad Lillethun	Date: 4/22/2020	Phone: 242-6431