

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2020 RES-040
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN UNDERGROUND UTILITY EASEMENT TO ALLIANT ENERGY

Policy Analysis Statement:

Brief Description of Proposal -
Alliant Energy is requesting a utility easement through county land at Mud Lake Wildlife Area for an underground electric line. The current high lake levels at Fish Lake are affecting the ability to safely supply power to the remaining residents along Fish Lake Road.

Current Policy or Practice -
Easements require County Board approval.

Impact of Adopting Proposal -
Once the new line is installed, the existing line along Fish Lake Road will be removed. The easement would be a maximum of 15 feet wide and would extend approximately 340 feet along the eastern tree line of the Mud Lake Wildlife Area. The line would be buried a minimum of 3 feet deep.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$500			
Total	\$0	\$0	\$0	\$0	Total	\$500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 5/5/20	Phone:
Reviewed by:	Date:	Phone: