

**DANE COUNTY
POLICY AND FISCAL NOTE**

| | | |
|--|--|-------------------------------|
| <input checked="" type="checkbox"/> Original | <input type="checkbox"/> Update | Substitute No. _____ |
| Sponsor: Ripp | | Resolution No. 2020 RES-043 |
| Vote Required: | | Ordinance Amendment No. _____ |
| Majority | Two-Thirds <input checked="" type="checkbox"/> | |

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF DONATED FUNDS FROM THE FOUNDATION FOR DANE COUNTY PARKS

Policy Analysis Statement:

Brief Description of Proposal -

The Foundation for Dane County Parks has donated \$21,168 to support funding of a LTE coordinator. The position will assist the Foundation with administrative duties and will serve as a liaison between Dane County Parks and the Foundation.

Current Policy or Practice -

Acceptance of donated funds for staffing support require County Board approval.

Impact of Adopting Proposal -

The Foundation for Dane County Parks was formed in 2014 to raise funds in support of Dane County Parks, including the Friends of Dane County Parks Endowment housed with the Madison Community Foundation.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

| | Current Year | | Annualized | | | Current Year | | Annualized | |
|----------------------|--------------|----------|------------|----------|--------------|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Expenditures - | | | | | Revenues - | | | | |
| Personal Services | \$21,168 | | | | County Taxes | | | | |
| Operating Expenses | | | | | Federal | | | | |
| Contractual Services | | | | | State | | | | |
| Capital | | | | | Other | \$21,168 | | | |
| Total | \$21,168 | \$0 | \$0 | \$0 | Total | \$21,168 | \$0 | \$0 | \$0 |

Personnel Impact/FTE Changes:

Support to hire 1 Parks Dept. LTE

Prepared By:

| | | |
|--------------------------------|-----------------|-----------------|
| Agency: Land & Water Resources | Division: Parks | Phone: 224-3757 |
| Prepared by: Janet Crary | Date: 5/4/20 | Phone: |
| Reviewed by: | Date: | Phone: |