

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. 2020 RES-037
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF DONALD ROCK WAYSIDE FROM WISCONSIN DEPARTMENT OF TRANSPORTATION

Policy Analysis Statement:

Brief Description of Proposal -

In 1952, the Delma Donald Woodburn family donated approximately 2.58 acres including Donald Rock to the WI Dept. of Transportation to serve as a scenic wayside park. WI DOT proposes to transfer the 2.56 acres to the county to become part of Donald County Park. Donald County Park is adjacent to the property and WI DOT has historically allowed the County Parks staff and the Friends of Donald Park to manage the property as part of the park

Current Policy or Practice -

Property transfers require County Board approval.

Impact of Adopting Proposal -

A condition of the transfer would that the property only be used for park purposes and remain in public ownership in perpetuity. WI DOT and the county have agreed to enter into a Memorandum of Understanding regarding management of the property as parkland which shall include public access.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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Prepared by: Janet Crary	Date: 5/4/20	Phone:
Reviewed by:	Date:	Phone: