

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

_____ Original _____ Update
Sponsor:
Vote Required:
Majority X Two-Thirds

Substitute No.
Resolution No. 2020 RES-086
Ordinance Amendment No. _____

**AMENDING CONTRACT TO S AND J HOME CARE, LLC
DCDHS - HAA DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Department of Human Services (DCDHS) Housing Access and Affordability (HAA) Division currently contracts with S and J Home Care, LLC dba BrightStar Care, for providing on-site public health nurse staffing at an isolation shelter site, and on-call medical assessment for foster care placements, shelter home, and other out-of-home care settings as needed.

The contract for these services needs to be amended to increase the funding required to maintain existing services for medical isolation sheltering and foster care placements through December 31, 2020.

Current services include two nurses to serve up to 25 – 30 guests at the isolation shelter site. Nurses will assess and monitor guests who need to isolate due to exposure to a confirmed case of COVID19, and those who are confirmed to have/are suspected of having COVID19 to determine infectiousness and severity of disease and triage those patients exhibiting severe disease for emergency care.

The existing contract for S and J Home Care, LLC services is \$250,000 and will need to be extended to maintain services at their existing level from June 1, 2020 until December 31, 2020. The extension is estimated to cost \$462,000, for a total contract amount of \$712,000.

Current Policy or Practice -

Contract amendments require County Board approval.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

_____ No Fiscal Effect
 x Results in Revenue Increase
 x Results in Expenditure Increase
_____ Results in Revenue Decrease
_____ Results in Expenditure Decrease

Budget Effect (check all that apply)

_____ No Budget Effect
 x Increases Rev. Budget
 x Increases Exp. Budget
_____ Decreases Rev. Budget
_____ Decreases Exp. Budget
_____ Increases Position Authority
_____ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There is zero impact to the county tax levy in accepting these funds. Not accepting these funds would terminate public health nursing for individuals experiencing homelessness who must medically isolate/quarantine due to COVID-19 in hotels, and assessment support for foster care placement. Loss of public health nursing in these areas would impact the County's ability to properly monitor COVID-19 or symptomatic individuals while in medical isolation and reinforce proper isolation guidelines, and could impact the County's ability to place children in foster care if a foster care family was uncomfortable accepting a child without medical assessment prior to placement.

Expenditure/Revenue Changes:

Expenditures -	Current Year		Annualized		Revenues -	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Personal Services					County Taxes				
Operating Expenses					Federal	\$462,000			
Contractual Services	\$462,000				State				
Capital					Other				
Total	\$462,000	\$0	\$0	\$0	Total	\$462,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:		Division:	
Prepared by:	Thomas Malone	Date:	6/2/2020
Reviewed by:	Chad Lillethun	Phone:	242-6477
		Date:	6/2/2020
		Phone:	242-6431