

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-143
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF ENHANCED SENSING EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -
Request approval to accept grant funding for the Sheriff's Office to purchase enhanced sensing equipment to sense the presence of individuals through visually obscure barriers. Enhanced sensing equipment provides the capability to conduct search and rescue operations safely including detecting individuals in dangerous situations such as buildings that are on fire or locating survivors after a building collapse.

Current Policy or Practice -
Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -
The Dane County Sheriff's Office requires specialized enhanced sensing equipment to improve operational efficiencies, outcomes, and officer and public safety.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply) -</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$21,000				Federal				
Contractual Services					State	\$21,000			
Capital					Other				
Total	\$21,000	\$0	\$0	\$0	Total	\$21,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Field Services Division
Prepared by:	Lillian Radivojevich	Date:	07/08/20
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
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