

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2020 RES-148</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**INCREASING STAFF FOR PUBLIC HEALTH MADISON AND DANE COUNTY DUE TO THE COVID-19 HEALTH EMERGENCY**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes the addition of a 1.0 FTE Deputy Director position in Public Health-Madison and Dane County, starting August 16, 2020 to support and lead agency operations: planning, implementing and coordinating programs, procedures and policies across the department.

Current Policy or Practice -

Impact of Adopting Proposal -

Funding for this work for 2020 is available from COVID Relief monies received by Dane County.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$51,606				County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$51,606	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

Increases FTE by 1.0

**Prepared By:**

Agency: Public Health Madison & Dane County	Division:
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Reviewed by:	Phone: 242-6521
	Date:
	Phone: