

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Miles</b>		Resolution No. <b>2020 RES-149</b>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING RECLASSIFICATION OF PROJECT COORDINATOR - PROJECT #3264 to PUBLIC HEALTH SPECIALST IN PUBLIC HEALTH MADISON & DANE COUNTY

**Policy Analysis Statement:**

Brief Description of Proposal -

Public Health of Madison and Dane County (PHMDC) has requested to reclassify position #3264. This position is currently vacant and classified as a Project Coordinator – Project (P10). Due to changes in the 2020 budget, position #3264 has been reassigned duties that align with the current Public Health Specialist (P7) classification.

Current Policy or Practice -

Reclassifying and combining positions of different classifications requires approval of the County Board.

Impact of Adopting Proposal -

Position #3264 was created to support the Pathways to Recovery Program, which focuses on reducing the burden of substance abuse in Dane County by connecting struggling individuals to assessment and recovery services. Originally, this position was going to specialize in project evaluation, data collection, data analysis and evaluation reporting. However the scope of its duties were altered to better support grant objectives.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☐ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☒ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☒ Increases Position Authority  
☒ Decreases Position Authority  
 Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This is a project position funded by grant dollars. There is no general purpose revenue impact. This reclassification will result in a decrease in salary expenditure on the grant of approximately \$6,100 in 2020, which will be reallocated to better support grant objectives.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		\$6,100			County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$0	\$6,100	\$0	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

The changes result in reclassifications and modifying current position authority. There is no net increase or decrease to position authority.

**Prepared By:**

Agency: Public Health Madison & Dane County	Division:	
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Reviewed by:	Date:	Phone: