

2021 RSG	Levy	Community Aids	Passenger Donations	s85.21	Total
Col Cl	4,772	-	-	19,806	24,578
CE	4,704	-	400	5,896	11,000
CV	1,000	550	5,000	84,738	91,288
Mon	905	-	-	4,455	5,360
TSI	-	3,050	14,100	318,365	335,515
TOTAL	11,381	3,600	19,500	433,260	467,741

Seniors	Levy	Community Aids	Passenger Donations	s85.21	City	IIIB	5310	Total
GAS	180,134	-	11,045		154,356			345,535
Metro Plus		-		267,907				267,907
RSVP	63,946	-	31,500	186,964	71,000	130,401	25,000	508,811
NewBridge	13,217			15,000				28,217
OATA	4,098	-	-	18,130				22,228
Total	261,395	-	42,545	488,001	225,356	130,401	25,000	1,172,698

Com Access	Levy	Community Aids	Passenger Donations	s8521	Total
Employment	20,000	-		22,375	42,375
Medical	1,066	3,200		21,487	25,753
Rural	-	16,075		7,021	23,096
DCTB	4,039	-		38,500	42,539
MTILP	1,221		10,000	-	11,221
total	26,326	19,275	10000	89,383	144,984

Income/Other	Levy	Comm Aid	Pass Donate	s85.21	Total
DryHootch	4,929	11,200		44,641	60,770
Call Center			89,225	30,975	120,200
SWCAP		20,000		-	20,000
YWCA Nite	6,637				6,637
YWCA Employm	29,263				29,263
Total	40,829	31,200	89,225	75,616	236,870

ADC	Care WI	TOTAL
TSI	89,000	89,000

85.21 Vol Driver Programs								
	Total	s85.21	Levy	Comm Aid	Donation	City s85.22	IIIB	check
RSVP	483,811	186,964	63,946		31,500	71,000	130,401	483,811
DCTB	42,539	38,500	4,039					42,539
DH	60,770	44,641	4,929	11,200				60,770
total	587,120	270,105	72,914	11,200	31,500	71,000	130,401	587,120

85.21 Community Access-Individual					
	Total	s85.21	Levy	Comm Aid	check
OATA	22,228	18,130	4,098	-	22,228
Employment	42,375	22,375	20,000	-	42,375
Medical	25,753	21,487	1,066	3,200	25,753
Rural	23,096	7,021	-	16,075	23,096
total	113,452	69,013	25,164	19,275	113,452

85.21 CC	Total	s85.21	Section 5310	check
Call Center	30,975	30,975	89,225	120,200

85.21	Total	s85.21	Levy	Comm Aid	Donations	check
NewBridge	28,217	15,000	13,217			28,217
RSG	467,741	433,260	11,381	3,600	19,500	467,741
Urban Para	267,907	267,907				267,907
total	763,865	716,167	24,598	3,600	19,500	763,865

85.21 Progs	Total	85.21	
Vol Dr Prog	587,120	270,105	RSVP, DCTB, DH
Comm Acces	113,452	69,013	Rural, Medical, Employment and OATA
Call Center	120,200	30,975	Call Center
NewBridge	28,217	15,000	NewBridge
RSG	467,741	433,260	CCL, CE, CV, MO, and TSI
Paratransit	267,907	267,907	Paratransit
Total	1,584,637	1,086,260	
Match: levy, Comm Aid and City Madison.			
Passenger donations are not considered match.			

Section 5310 Programs	
Call Center	120,200
Bus Buddy	25,000
MTILP	10,000
Total	155,200
20% of the project must be match.	
Able to use s85.21 funds for match.	

We Care	46,000	46,000
Total	135,000	135,000