

2021	Request	Levy	Community Aids	City of Madison	IIIB,IIIE (OAA)	s85.21	Passenger Donation	Mobility 5310	Care Wisconsin	Budget 2021	Budget 2020
SENIORS											
Rural Senior Group	467,741	11,381	3,600	-	-	433,260	19,500	-		467,741	467,741
GAS	345,535	180,134	-	154,356	-		11,045	-	-	345,535	345,535
Paratransit	267,907	-	-	-	-	267,907	-	-	-	267,907	267,907
RSVP	508,811	63,946	-	71,000	130,401	186,964	31,500	25,000		508,811	508,811
Adult Day Center	135,000								135,000	135,000	135,000
OATA	22,228	4,098	-	-	-	18,130	-	-	-	22,228	22,228
NewBridge	28,217	13,217	-	-	-	15,000	-	-	-	28,217	28,217
Total	1,775,439	272,776	3,600	225,356	130,401	921,261	62,045	25,000	135,000	1,775,439	1,775,439
Misc.										-	
COMMUNITY ACCESS											
Employment	42,375	20,000	-		-	22,375	-	-	-	42,375	42,375
Medical	25,753	1,066	3,200	-	-	21,487	-	-	-	25,753	25,753
Rural Access	23,096	-	16,075	-	-	7,021	-	-	-	23,096	23,096
DCTB	42,539	4,039	-	-	-	38,500	-	-		42,539	42,539
MTILP	11,221	1,221						10,000		11,221	11,221
Total	144,984	26,326	19,275	-	-	89,383	-	10,000	-	144,984	144,984
LOW INCOME											
YWCA Night Rides	6,637	6,637	-	-	-	-	-	-	-	6,637	6,637
YWCA JobRide	29,263	29,263								29,263	29,263
Call Center	120,200					30,975		89,225		120,200	140,236
SWCAP Car Loan	20,000		20,000			-				20,000	20,000
DryHootch	60,770	4,929	11,200			44,641				60,770	60,770
Total	236,870	40,829	31,200			75,616	-	89,225	-	236,870	256,906
Grand Total	2,157,293	339,931	54,075	225,356	130,401	1,086,260	62,045	124,225	135,000	2,157,293	2,177,329

GAS = Group Access Service

RSVP = Retired Senior and Volunteer Program

OATA = Older Adult Transportation Assistance

DCTB = Dane County TimeBank

MTILP = Mobility Training Independent Living Program

Community Aid = State Community Aids

IIIB, IIIE (OAA) = Federal Older Americans Act

s85.21 = State Specialized Transportation

Mobility 5310 = Section 5310 Federal Transportation

SWCAP = Southwestern Wisconsin Community Action I