2020 RES-167 1 2 AWARDING CONTRACT WITH TRADITIONS LLC FOR ZOO LIGHTS AND 3 AMENDING THE CAPITAL AND OPERATING BUDGETS 4 5 The Henry Vilas Zoo seeks to purchase lighting and services to provide the Zoo Lights exhibition 6 in 2020 from Traditions LLC in Middleton, Wisconsin. This contract was awarded as a result of 7 RFP #120050. In the past, the revenue proceeds of the event were shared with the lights vendor 8 on a 50/50 basis. Going forward, the Zoo will purchase some of the lights and the vendor will 9 install and remove the lights and provide other lights for a fee. The Zoo will then retain all 10 revenues. 11 12 NOW, THEREFORE, BE IT RESOLVED the County Board approves the award of a contract with 13 Traditions LLC at a cost of \$150,000 and continuing for up to and continuing for four (4) additional 14 years at a maximum of \$100,000 per year. 15 16 BE IT FURTHER RESOLVED that the County Executive and County Clerk to execute the 17 18 contract document, and authorizes the Controller to issue checks for payment of invoices. 19 **BE IT FURTHER RESOLVED** that the following adjustments be made to the operating budget: 20 21 22 Increase accounts ZOO 22033 Zoo Lights Expense \$100,000 and ZOO 84067 Zoo Lights Revenue \$100,000 23 24 BE IT FINALLY RESOLVED that the following adjustments be made to the capital budget: 25 26

Create and fund CPZOO NEW "Zoo Lights Purchase" \$50,000 and decrease accounts CPZOO

59044 "Gate 9 Replacement" \$15,135, CPZOO 57012 "Admin Roof Replacement" \$450, CPZOO

59293 "Tiger Glass" \$1,722, CPZOO 59293 "Rhino Barn Improv." \$16,529, CPZOO 57074

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30 31 32 "Aviary Roof Replacement" \$16,164.