

Dane County Board Budget Hearing



Extension

UNIVERSITY OF WISCONSIN-MADISON
DANE COUNTY

Carrie Edgar, Director

September 10, 2020



2021 Extension Department Budget Request

Per the County Executive's directive, Extension's 2021 general operating budget request includes a 2.5% reduction in GPR

- Reduction of \$32,783 spread across several expense lines
- Maintain current educator and staff positions
- Minimal impact on programming

Capital items:

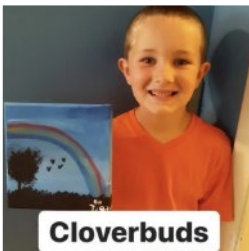
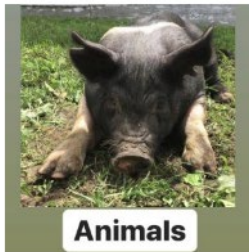
- Environmental Council's matching grants program
- Teaching greenhouse to be installed at Fen Oak

Greatest challenge in meeting our mission during the pandemic

Educators quickly refocused priorities and learned new technologies to provide high quality educational programs that meet the needs and are accessible to Dane County residents.

2020 Summer 4-H Project Online Gallery

Click a picture to find out what our Dane County 4-H Members have been up to this year!



Cover Crop Benefits

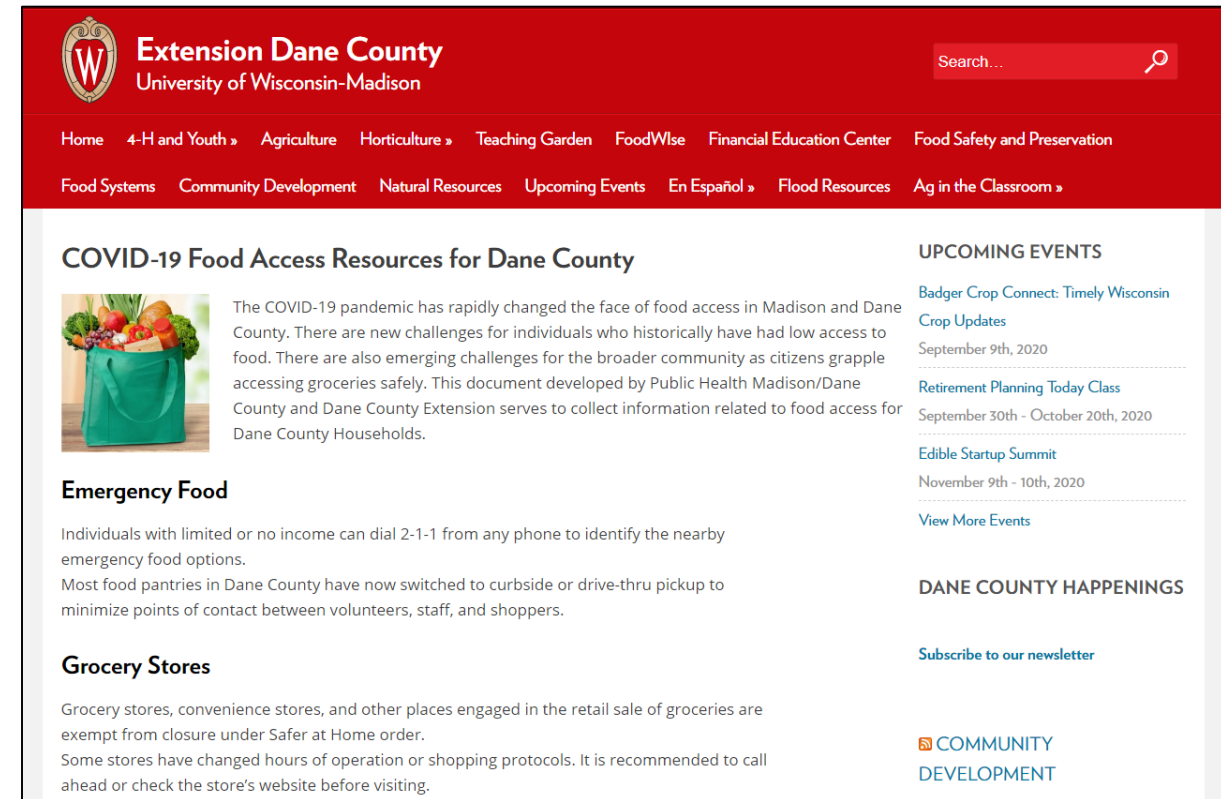
- hold soil in place
- increase nutrients
- add organic matter
- improve soil structure
- attract beneficial insects
- increase biodiversity
- are easy and beautiful



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Greatest accomplishment

Providing high quality educational programming and services through virtual formats and expanding our reach to new audiences



Unmet needs

1. Staff capacity, software and equipment to produce high quality videos and web-based learning opportunities.



Chelsea Zegler @ZeglerC · Jul 28

Interseeding update on 30in and 60in corn... some good, some bad, and some ugly. They can't say anything about yield yet, but a measurable increase in spectator traffic on this road! [#covercrops](#) [#alternativeforage](#) [#grazing](#) [#soilhealth](#)



1

3

16



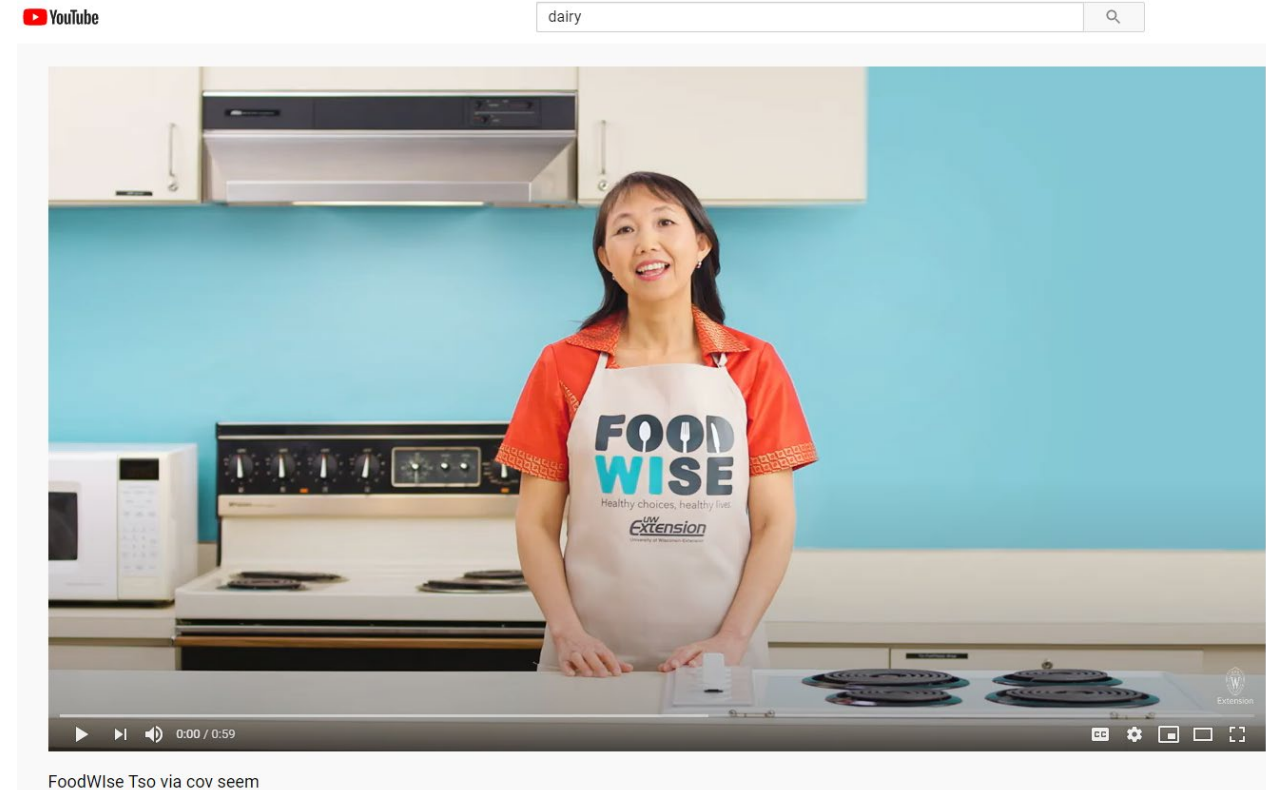
2. Finding ways to safely provide needed in person programs and services once we begin to re-open to the public.



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Extension is committed to racial equity

Inclusion is a core value of Extension. We are intentional in developing and delivering culturally relevant programming.



Your Dane County Extension Team



Thank you



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