

Clerk of Circuit Court 2021 Budget Request

Standing Questions

- Greatest challenge – Ensuring proper customer service during the pandemic
- Greatest accomplishment – Quickly adopting new technology to keep court running through staff remote access and Zoom remote appearances
- Unmet needs – The ongoing challenge to identify a viable setting for jury selections
- Equity issues – We recommend a budget that does no harm; we look forward to upcoming projects in newly established workgroups focusing on equity challenges

Decision Items

- Increase Miscellaneous Revenue by \$100,000
- Reduce “Court Appearance Mentor” line by \$55,000
- Reallocate \$23,552 from DCDHS to Courts for new Education to Competency initiative
- Suspend pretrial risk assessments and eliminate two staff positions to save \$158,968 (Not endorsed by myself or the Courts)

Capital Budget

Not part of our formal budget request, but the Executive has been advised...

- \$95,000 to put wiring infrastructure in place to support CCAP-supplied DAR machines



Questions?