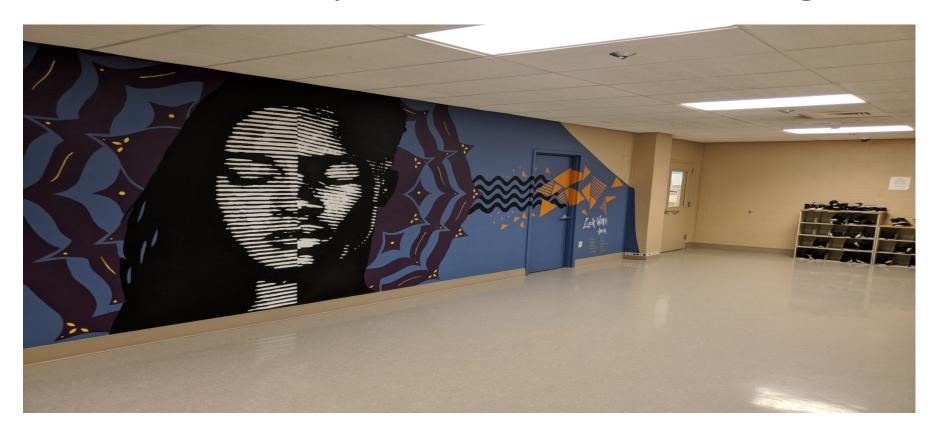
Dane County Juvenile Court Program



Budget briefing to the Dane County Board By John Bauman, Juvenile Court Administrator September 10, 2020

- Juvenile Reception Center-CCB
- Juvenile Detention-CCB
- Juvenile Shelter Home-2402 Atwood
- Home Detention Program-CCB



2021 Budget changes

- Detention-Consolidated Food Service increase \$1,781
- Shelter Home-Capital budget \$9,508 for fencing in the back yard
- Shelter Home-Capital budget \$8,005 for partial AC replacement



Questions

- Greatest challenge-Quickly adjusting to virtual interactions
- Greatest accomplishment-Healthy staff and youth
- Unmet needs-None
- Budget guidelines-Home Detention Program
- Any questions of me?



Thank you

John Bauman

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