

# Dane County Juvenile Court Program



Budget briefing to the Dane County Board  
By John Bauman, Juvenile Court Administrator  
September 10, 2020



- Juvenile Reception Center-CCB
- Juvenile Detention-CCB
- Juvenile Shelter Home-2402 Atwood
- Home Detention Program-CCB





# 2021 Budget changes

- Detention-  
Consolidated Food  
Service increase  
\$1,781
- Shelter Home-  
Capital budget  
\$9,508 for fencing in  
the back yard
- Shelter Home-  
Capital budget  
\$8,005 for partial AC  
replacement





# Questions

- Greatest challenge- Quickly adjusting to virtual interactions
- Greatest accomplishment- Healthy staff and youth
- Unmet needs-None
- Budget guidelines- Home Detention Program
- Any questions of me?





# Thank you

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