

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2020 RES-197
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR A SEATBELT ENFORCEMENT PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation (DOT), Bureau of Transportation Safety, State of Wisconsin, is making funds available for the Sheriff's Office to participate in a highway safety program aimed at increasing enforcement of motor vehicle seat belt use in Dane County; Grant Number FG-2021-DANE CO-05496, funding is available October 1, 2020 through September 30, 2021. Grant funding will provide for a collaborative enforcement effort to encourage seat belt use.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

A sustained high-visibility seat belt enforcement effort is a proven effective countermeasure in changing driver behavior and increasing seat belt use. Increasing seat belt use will save lives, prevent injuries on Dane County roadways, and positively impact health and safety of citizens in the community.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other Total				
Personal Services	\$56,750								
Operating Expenses									
Contractual Services	\$56,750					\$113,500			
Capital									
Total	\$113,500	\$0	\$0	\$0		\$113,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	09/08/20
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