DANE COUNTY	
POLICY AND FISCAL NOTE	

✓ Original Update Sponsor: Melissa Ratcliff	Substitute NoResolution No
Vote Required:	Ordinance Amendment No
Majority Two-Thirds	

Title of	Resolution	or	Ord.	Amd.:

Policy Analysis Statement: Brief Description of Proposal - The following change is requested: Change Order #46 - Increase \$153,348.79 for additional civil site work. Current Policy or Practice - Projects of this amount require County Board Approval Impact of Adopting Proposal - Project will move forward	CONTRACT CHANG	SE ORDER	#46 TO CON	TRACT FOR	R BIOGAS C	CLEANING EQUIP	PMENT FOR	PIPELINE II	NJECTION ((PHASE	III)
The following change is requested: Change Order #46 - Increase \$153,348.79 for additional civil site work. Current Policy or Practice - Projects of this amount require County Board Approval mpact of Adopting Proposal -	Policy Analysis Staten	nent:									
Current Policy or Practice - Projects of this amount require County Board Approval	Brief Description of Prop	oosal -									
Projects of this amount require County Board Approval	The following cha	inge is req	uested: Ch	ange Orde	er #46 - Inc	rease \$153,348	3.79 for add	ditional civil	site work.		
Impact of Adopting Proposal -			iiro County	Poord App	vrovol						
	Projects of this ar	nount requ	aire County	воага Арр	orovai						
Project will move forward											
	Project will move	forward									
Fiscal Estimate:	Fiscal Estimate:										
Budget Effect (check all that apply) - No Fiscal Effect No Fiscal Effect No Fiscal Effect No Budget Effect No Budget Effect Increases Rev. Budget Increases Exp. Budget Increases Exp. Budget Decreases Rev. Budget Decreases Rev. Budget Decreases Rev. Budget Increases Exp. Budget Increases Exp. Budget Increases Position Authority Decreases Position Authority Decreases Position Authority Note: if any budget effect, 2/3 vote is required Narrative/Assumptions about long range fiscal effect:		No Fiscal Eff Results in Re Results in Ex Results in Re Results in Ex	evenue Increas xpenditure Incre evenue Decrea xpenditure Dec	ease ise rease			No Budget Ef Increases Re Increases Ex Decreases R Decreases E Increases Po Decreases Po	ifect v. Budget p. Budget ev. Budget xp. Budget sition Authorit position Authori	ty		
Expenditure/Revenue Changes:	Evnenditure/Revenue	Changes:									
	-xperialture/rievenue		Year	Annua	lized		Current Year		Annualized		
Expenditures - Increase Decrease Increase Decrease Revenues - Increase Decrease Increase Decrease						-					se
Personal Services County Taxes Operating Expenses Federal											
Contractual Services State						-					_
Capital \$153,349 Other	Capital					Other					
Total \$153,349 \$0 \$0 \$0 Total \$0 \$0 \$0	Total	\$153,349	\$0	\$0	\$0	Total	\$0	\$0	\$0		\$0
Personnel Impact/FTE Changes:	Personnel Impact/FTE	Changes:									

Dane County Waste and Renewables Agency:

Division: 9/16/20 9/16/20 Phone: 608-219-2917 Phone: 608-266-4109 Prepared by: Reviewed by: Tyonna Listenbee Date: Chuck Hicklin Date:

Waste and Renewables