

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2020 RES-228
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AWARD OF CONTRACT FOR TIMBER HARVEST AT SCHEIDEGGER FOREST

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Parks staff worked with a certified forester to identify trees at Scheidegger Forest that should be removed in order to allow the natural community to flourish. Meister Log and Lumber is the highest bidder at \$162,159. Land and Water Resources Department – Parks Division staff recommends approval of the contract.

Current Policy or Practice -

Award of Contracts over \$100,000 require County Board Board and County Executive approval.

Impact of Adopting Proposal -

Dane County Parks staff and volunteers work on hundreds of acres of county parkland annually to restore natural communities. Removal of non-oak species is one important step to restoring these globally rare natural communities and improving habitat for wildlife. With nearby trees removed and sunlight enhanced, oak trees stand of chance of resuming their important role as the backbone of these communities in the region.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$162,159	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Land & Water Resources
Prepared by: Janet Crary
Reviewed by:

Division: Parks
Date: 9/30/20
Phone: 608-224-3730
Date:
Phone: