

**DANE COUNTY**  
**POLICY AND FISCAL NOTE**

Original	Update	Substitute No. _____
Sponsor: Miles		Resolution No. 2020 RES-223
Vote Required:		Ordinance Amendment No. _____
Majority ✓	Two-Thirds	

Title of Resolution or Ord. Amd.:

**EXTENDING CONTRACT FOR EMPLOYEE HEALTH INSURANCE WITH DEAN HEALTH PLAN, INC.**

**Policy Analysis Statement:**

Brief Description of Proposal -

This resolution authorizes a three year extension of the county's contract with Dean Health Plan, Inc. for employee health insurance with no change in benefits for county employees providing financial and healthcare stability to county employees.

Current Policy or Practice -

Impact of Adopting Proposal -

The extension will be effective from January 1, 2022 to December 31, 2024.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect  
☐ Results in Revenue Increase  
☒ Results in Expenditure Increase  
☐ Results in Revenue Decrease  
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect  
☐ Increases Rev. Budget  
☐ Increases Exp. Budget  
☐ Decreases Rev. Budget  
☐ Decreases Exp. Budget  
☐ Increases Position Authority  
☐ Decreases Position Authority  
Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency:		Division:	
Prepared by: Chuck Hicklin		Date: 9/28/20	Phone: 608-469-8936
Reviewed by:		Date:	Phone: