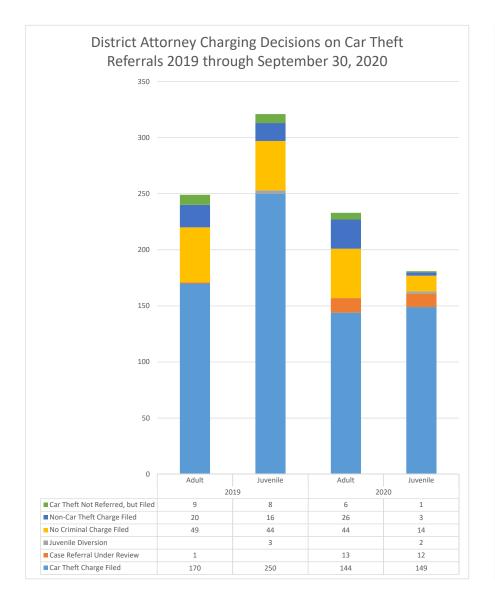
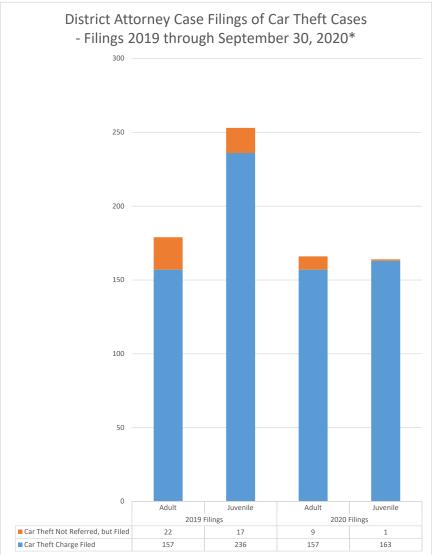
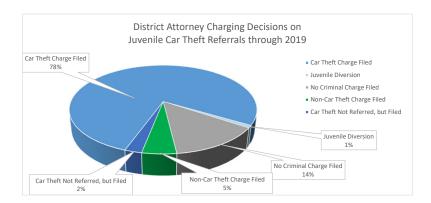
Car Thefts Data



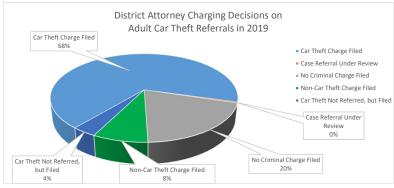


^{*}Case filings may include cases referred in prior years

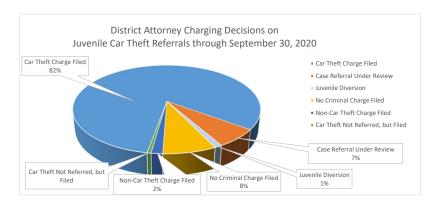
Car Thefts Data



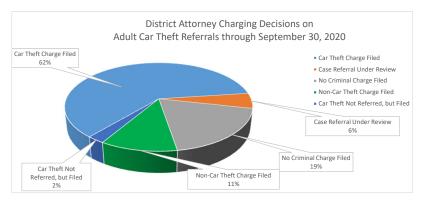
Charging Decision	Count	%
Car Theft Charge Filed	250	77.88%
Juvenile Diversion	3	0.93%
No Criminal Charge Filed	44	13.71%
Non-Car Theft Charge Filed	16	4.98%
Car Theft Not Referred, but Filed	8	2.49%
Grand Total	321	100.00%



Charging Decision	Count	%
Car Theft Charge Filed	170	68.27%
Case Referral Under Review	1	0.40%
No Criminal Charge Filed	49	19.68%
Non-Car Theft Charge Filed	20	8.03%
Car Theft Not Referred, but Filed	9	3.61%
Grand Total	249	100.00%

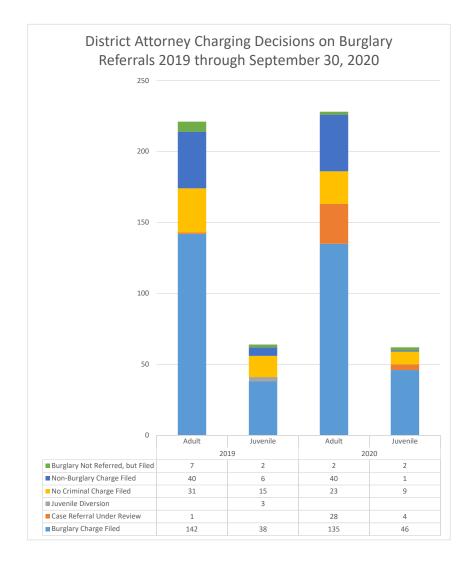


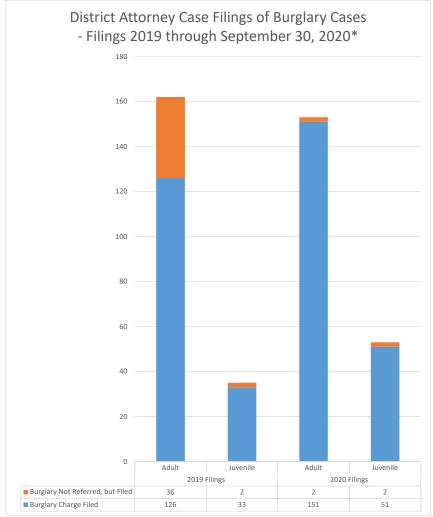
Charging Decision	Count	%
Car Theft Charge Filed	149	82.32%
Case Referral Under Review	12	6.63%
Juvenile Diversion	2	1.10%
No Criminal Charge Filed	14	7.73%
Non-Car Theft Charge Filed	3	1.66%
Car Theft Not Referred, but Filed	1	0.55%
Grand Total	181	100.00%



Charging Decision	Count	%
Car Theft Charge Filed	144	61.80%
Case Referral Under Review	13	5.58%
No Criminal Charge Filed	44	18.88%
Non-Car Theft Charge Filed	26	11.16%
Car Theft Not Referred, but Filed	6	2.58%
Grand Total	233	100.00%

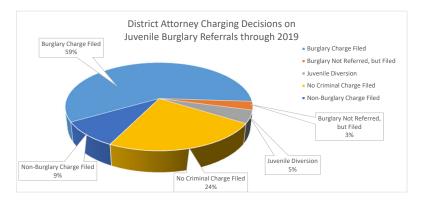
Burglary Data



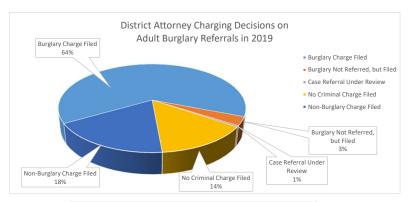


^{*}Case filings may include cases referred in prior years

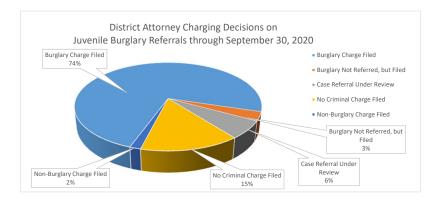
Burglary Data



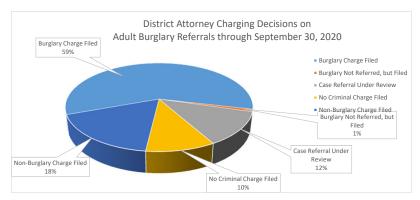
Charging Decision	Count	%
Burglary Charge Filed	38	59.38%
Burglary Not Referred, but Filed	2	3.13%
Juvenile Diversion	3	4.69%
No Criminal Charge Filed	15	23.44%
Non-Burglary Charge Filed	6	9.38%
Grand Total	64	100.00%



Charging Decision	Count	%
Burglary Charge Filed	142	64.25%
Burglary Not Referred, but Filed	7	3.17%
Case Referral Under Review	1	0.45%
No Criminal Charge Filed	31	14.03%
Non-Burglary Charge Filed	40	18.10%
Grand Total	221	100.00%



Charging Decision	Count	%
Burglary Charge Filed	46	74.19%
Burglary Not Referred, but Filed	2	3.23%
Case Referral Under Review	4	6.45%
No Criminal Charge Filed	9	14.52%
Non-Burglary Charge Filed	1	1.61%
Grand Total	62	100.00%



Charging Decision	Count	%
Burglary Charge Filed	135	59.21%
Burglary Not Referred, but Filed	2	0.88%
Case Referral Under Review	28	12.28%
No Criminal Charge Filed	23	10.09%
Non-Burglary Charge Filed	40	17.54%
Grand Total	228	100.00%

Dane County New Position Costing Module For the 2021 Budget Year

Job Title Job Class Bargaining Unit Range FTE Number of Positions Start Date Bilingual?	DIRECTOR 00 MGR-PROF 14-00 1.000 1 1/1/2021	
Step 1 Rate 1 Step 1 Rate 2 Step 1 Rate 3 Step 2 Rate 1 Step 2 Rate 2 Step 2 Rate 3 Periods Step 1 Rate 1 Periods Step 1 Rate 2 Periods Step 1 Rate 3 Periods Step 1 Rate 3 Periods Step 2 Rate 1 Periods Step 2 Rate 1 Periods Step 2 Rate 2 Periods Step 2 Rate 3	\$45.94 \$45.94 \$45.94 \$48.18 \$48.18 \$48.18 26.0	Rounded
Salary & Wages Retirement FICA Health Dental Wage Insurance Life Insurance Workers Comp Uniform Protective Wear Tool Allowance Bar Dues Subtotal	\$95,940 \$7,627 \$7,339 \$25,164 \$1,714 \$185 \$18 \$240 \$0 \$0 \$0 \$0	\$95,900 \$7,600 \$7,300 \$25,200 \$1,700 \$200 \$0 \$200 \$0 \$0 \$0 \$0 \$0 \$138,100
Salary Savings Total	(\$1,919) \$136,308	(\$1,900) \$136,200

Dane County New Position Costing Module For the 2021 Budget Year

Job Title	VICTIM/WITNESS CASE MANAGER	
Job Class	310200	
Bargaining Unit	SW-2634	
Range	20-00	
FTE	1.000	
Number of Positions	1	
Start Date	1/1/2021	
Bilingual?	N	
Step 1 Rate 1	\$29.77	
Step 1 Rate 2	\$29.77	
Step 1 Rate 3	\$29.77	
Step 2 Rate 1	\$31.11	
Step 2 Rate 2	\$31.11	
Step 2 Rate 3	\$31.11	
Periods Step 1 Rate 1	13.0	
Periods Step 1 Rate 2		
Periods Step 1 Rate 3	-	
Periods Step 2 Rate 1	13.1	
Periods Step 2 Rate 2	-	
Periods Step 2 Rate 3	-	
·		<u>Rounded</u>
Salary & Wages	\$63,564	\$63,600
Retirement	\$5,053	\$5,100
FICA	\$4,863	\$4,900
Health	\$25,164	\$25,200
Dental	\$1,656	\$1,700
Wage Insurance	\$123	\$100
Life Insurance	\$12	\$0
Workers Comp	\$159	\$200
Uniform	\$0	\$0
Protective Wear	\$0	\$0
Tool Allowance	\$0	\$0
Bar Dues	\$0	\$0_
Subtotal	\$100,594	\$100,800
Salary Savings	(\$1,271)	(\$1,300)
Total	\$99,323	\$99,500